

LA Table: FUNDING PERIOD (2013-14)

Department for Education Section 251 Financial Data Collection

Report produced on 10/04/2013 16:57:41

Local Authority 870 Reading

Description	Early Years	Primary	Secondary	Special/AP	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before Academy recoupment)	8,398,000	44,150,000	23,996,900	2,180,000		78,724,900		78,724,900
1.1.1 Contingencies		135,100	0			135,100	0	135,100
1.1.2 Behaviour support services		214,400	25,200			239,600	0	239,600
1.1.3 Support to UPEG and bilingual learners		158,100	11,500			169,600	0	169,600
1.1.4 Free school meals eligibility		0	0			0	0	0
1.1.5 Insurance		0	0			0	0	0
1.1.6 Museum and Library services		0	0			0	0	0
1.1.7 Licences/subscriptions		0	0			0	0	0
1.1.8 Staff costs supply cover		47,974	2,026			50,000	0	50,000
1.2.1 Top up funding - maintained providers	43,287	517,330	263,747	2,621,782	338,620	3,784,766	0	3,784,766
1.2.2 Top up funding - Academies and Free Schools	0	56,529	482,607	1,741,264	33,888	2,314,288	0	2,314,288
1.2.3 Top up funding - independent providers	67,204	0	0	1,996,348	485,699	2,549,251	0	2,549,251
1.2.4 Other AP provision	100,000	673,919	1,572,478	200,000	0	2,546,397	280,000	2,266,397
1.2.5 SEN support services	171,800	359,440	314,510	224,650	0	1,070,400	5,000	1,065,400
1.2.6 Support for inclusion	0	142,816	180,900	38,084	0	361,800	0	361,800
1.2.7 Hospital education services				114,700		114,700	0	114,700
1.2.8 Special schools and PRUs in financial difficulty				0		0	0	0
1.2.9 PFI and BSF costs at special schools				0		0	0	0
1.2.10 Direct payments (SEN and disability)	0	0	0	0	0	0	0	0
1.3.1 Central expenditure on children under 5	701,900					701,900	0	701,900
1.4.1 Contribution to combined budgets	0	827,279	108,345	0		935,624	134,624	801,000
1.4.2 School admissions	5,236	109,958	14,399	1,307		130,900	0	130,900
1.4.3 Servicing of schools forums	800	16,800	2,200	200		20,000	0	20,000
1.4.4 Termination of employment costs	1,000	21,000	2,750	250		25,000	0	25,000
1.4.5 Carbon reduction commitment allowances	3,922	84,000	11,000	1,078		100,000	0	100,000
1.4.6 Capital expenditure from revenue (CERA)	39,320	141,912	0	15,768		197,000	0	197,000
1.4.7 Prudential borrowing costs	2,000	42,000	5,500	500		50,000	0	50,000
1.4.8 Fees to independent schools without SEN	0	0	0	0		0	0	0
1.4.9 Equal pay - back pay	8,017	168,349	22,046	1,588		200,000	0	200,000
1.4.10 Pupil growth/ Infant class sizes	0	1,027,000	0	0		1,027,000	0	1,027,000
1.4.11 SEN transport	0	0	0	100,000	0	100,000	0	100,000
1.4.12 Exceptions agreed by Secretary of State	0	21,700	9,300	0	0	31,000	0	31,000
1.5.1 Other Specific Grants	0	0	0	0	0	0	0	0
1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	9,542,486	48,915,606	27,025,408	9,237,519	858,207	95,579,226	419,624	95,159,602
1.7.1 Estimated Dedicated Schools Grant for 2013-14						94,241,000		
1.7.2 Dedicated Schools Grant brought forward from 2012-13						0		
1.7.3 EFA funding						895,900		
1.7.4 Local Authority additional contribution						22,700		
1.7.5 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.4)						95,159,600		
1.8.1 Academy: recoupment from the Dedicated Schools Grant (please show any recoupment from the DSG as a negative in the cell)						-21,168,000		

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2.0.1 Therapies and other health related services						89,100	0	89,100
2.0.2 Central support services						0	0	0
2.0.3 Education welfare service						233,510	3,572	229,938
2.0.4 School improvement						589,374	21,872	567,502
2.0.5 Asset management - education						402,050	331,500	70,550
2.0.6 Statutory/ Regulatory duties - education						721,371	79,148	642,223
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)						210,000	0	210,000
2.0.8 Monitoring national curriculum assessment						0	0	0
2.1.1 Educational psychology service						447,810	45,572	402,238
2.1.2 SEN administration, assessment and coordination and monitoring						211,124	1,936	209,188
2.1.3 Parent partnership, guidance and information						53,500	0	53,500
2.1.4 Home to school transport: SEN transport expenditure(0 - 25)	0	50,000	450,000	514,760	100,000	1,114,760	120,000	994,760
2.1.5 Home to school transport: other home to school transport expenditure	0	30,000	120,000	108,090	40,000	298,090	0	298,090
2.1.6 Supply of school places						22,250	0	22,250
2.2.1 Young people's learning and development			18,885	0		18,885	0	18,885
2.2.2 Adult and Community learning						2,380,985	2,069,600	311,385
2.2.3 Pension costs						299,500	0	299,500
2.2.4 Joint use arrangements						0	0	0
2.2.5 Insurance						62,900	0	62,900
2.3.1 Other Specific Grant						0	0	0
2.4.1 Total Other education and community budget						7,155,209	2,673,200	4,482,009
3.0.1 Funding for individual Sure Start Children's Centres						1,520,500	73,700	1,446,800
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres						247,000	0	247,000
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres						129,468	14,288	115,180
3.0.4 Other early years funding						677,665	2,420	675,245
3.0.5 Total Sure Start Children's Centres and Early Years Funding						2,574,633	90,408	2,484,225
3.1.1 Residential care						1,711,500	340,000	1,371,500
3.1.2 Fostering services						7,752,546	0	7,752,546
3.1.3 Adoption services						1,874,717	793,500	1,081,217
3.1.4 Special guardianship support						576,215	0	576,215
3.1.5 Other children looked after services						512,804	0	512,804
3.1.6 Short breaks (respite) for looked after disabled children						504,610	3,180	501,430
3.1.7 Children placed with family and friends						540,683	0	540,683
3.1.8 Education of looked after children	0	14,600	0	0		14,600	0	14,600
3.1.9 Leaving care support services						512,500	0	512,500
3.1.10 Asylum seeker services children						236,400	211,900	24,500
3.1.11 Total Children Looked After	0	14,600	0	0		14,236,575	1,348,580	12,887,995
3.2.1 Other children and families services						380,448	18,900	361,548
3.3.1 Social work (including LA functions in relation to child protection)						4,517,094	34,086	4,483,008
3.3.2 Commissioning and Children's Services Strategy						937,510	0	937,510
3.3.3 Local Safeguarding Children Board						115,812	25,736	90,076
3.3.4 Total Safeguarding Children and Young People's Services						5,570,416	59,822	5,510,594
3.4.1 Direct payments						84,000	0	84,000
3.4.2 Short breaks (respite) for disabled children						812,030	13,180	798,850
3.4.3 Other support for disabled children						196,185	4,010	192,175
3.4.4 Targeted family support						1,571,529	785,352	786,177

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3.4.5 Universal family support						876,720	10,716	866,004
3.4.6 Total Family Support Services						3,540,464	813,258	2,727,206
3.5.1 Universal services for young people						902,980	0	902,980
3.5.2 Targeted services for young people						1,401,390	101,972	1,299,418
3.5.3 Total Services for young people						2,304,370	101,972	2,202,398
3.6.1 Youth justice						926,126	456,600	469,526
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)						0	0	0
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)						102,734,435	3,092,824	99,641,611
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)						29,533,032	2,889,540	26,643,492
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)						132,267,467	5,982,364	126,285,103
7 Capital Expenditure (excluding CERA)	357,000	18,163,000	0	1,349,000		19,869,000	10,884,000	8,985,000
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)						207,600	98,400	109,200
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)						150,700	0	150,700