

EY Pro Forma Table: FUNDING PERIOD (2014-15)  
 Department for Education Section 251 Financial Data Collection  
 LEA 870 Reading

	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units			Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	Maintained Nursery		£ 5.42		PerHour		217,978			£ 1,181,441		£ 1,181,441	16.58%
	Maintained Nursery with rent		£ 5.78		PerHour		64,888			£ 375,053		£ 375,053	5.26%
	Private & Voluntary Childminders	£ 4.00			PerHour	734,723			£ 2,938,892			£ 2,938,892	41.23%
	Independent Schools	£ 3.56			PerHour	96,408			£ 343,212			£ 343,212	4.82%
	Maintained Primary			£ 3.30	PerHour			461,910			£ 1,524,303	£ 1,524,303	21.39%
	Primary Academy			£ 3.30	PerHour			85,455			£ 282,002	£ 282,002	3.96%
2a. Supplements: Deprivation	Hourly rate for children that live in the most deprived post-codes based on IDACI scores. The cut-off score above which a supplement is triggered has been chosen so that approximately 30% of the children in settings attract the supplement.	£ 1.20	£ 1.20	£ 1.20	PerHour	150,388	78,990	166,055	£ 180,466	£ 94,788	£ 199,266	£ 474,520	6.66%
2b. Supplements: Quality	No budget lines entered												0.00%
2c. Supplements: Flexibility	No budget lines entered												0.00%
2d. Supplements: Sustain-ability	No budget lines entered												0.00%
3. Other formula	No budget lines entered												0.00%
4. Additional funded free hours	No budget lines entered												0.00%
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s)</b>									<b>£ 3,470,754</b>	<b>£ 1,651,281</b>	<b>£ 2,005,571</b>	<b>£ 7,127,606</b>	<b>100.00%</b>
5. Two year old Base Rate(s) per hour, per provider type	Place funding - all	£ 5.36	£ 5.36	£ 5.36	PerHour	311,000	41,500	62,239	£ 1,666,960	£ 222,440	£ 333,601	£ 2,223,001	22.64%
6a. Two year old supplements Quality	No budget lines entered												0.00%
6b. Other supplements	No budget lines entered												0.00%
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS</b>									<b>£ 1,666,960</b>	<b>£ 222,440</b>	<b>£ 333,601</b>	<b>£ 2,223,001</b>	<b>13.86%</b>
7a. Early years contingency funding 2 year olds	No budget lines entered												0.00%
7b. Early years contingency funding 3 & 4 year olds	Contingency for full-time funding paid to qualifying settings where the child meets certain criteria. Settings can apply for the funding through an Early Years panel created by Schools' Forum.											£ 80,000	1.12%
<b>TOTAL FUNDING FOR CENTRAL EXPENDITURE</b>													
8a. Early years centrally retained spending 2 year olds	Centrally retained 2 year old funding											£ 270,000	3.79%
8b. Early years centrally retained spending 3 & 4 year olds	Continuing central retentions 3 and 4 year olds											£ 120,000	1.68%