

LA Table: FUNDING PERIOD (2014-15)

Department for Education Section 251 Financial Data Collection

Local Authority 870 Reading

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before Academy recoupment)	9,350,544	45,598,231	22,860,146	2,590,000	800,000		81,198,921		81,198,921
1.1.1 Contingencies		-	-				-	-	-
1.1.2 Behaviour support services		119,583	15,417				135,000	-	135,000
1.1.3 Support to UPEG and bilingual learners		80,301	4,699				85,000	-	85,000
1.1.4 Free school meals eligibility		-	-				-	-	-
1.1.5 Insurance		-	-				-	-	-
1.1.6 Museum and Library services		-	-				-	-	-
1.1.7 Licences/subscriptions		-	-				-	-	-
1.1.8 Staff costs supply cover		-	-				-	-	-
1.1.9 Staff costs – supply cover for facility time		51,000	-				51,000	-	51,000
1.2.1 Top up funding - maintained providers	37,967	797,307	265,769	2,695,657	900,000	-	4,696,700	-	4,696,700
1.2.2 Top up funding - Academies and Free Schools	-	50,000	254,000	1,843,000	44,000	300,000	2,491,000	-	2,491,000
1.2.3 Top up funding - independent providers	67,700	-	-	1,799,000	213,700	489,600	2,570,000	-	2,570,000
1.2.4 Additional high needs targeted funding for mainstream schools and academies	-	100,000	-	-	-	-	100,000	-	100,000
1.2.5 SEN support services	165,200	331,040	289,660	124,140	82,760	-	992,800	5,000	987,800
1.2.6 Hospital education services				-	111,000		111,000	-	111,000
1.2.7 Other alternative provision services	-	-	100,079	-	-	-	100,079	-	100,079
1.2.8 Support for inclusion	-	210,829	267,050	-	56,221		534,100	-	534,100
1.2.9 Special schools and PRUs in financial difficulty				-	-		-	-	-
1.2.10 PFI and BSF costs at special schools				-	-		-	-	-
1.2.11 Direct payments (SEN and disability)	-	-	-	-	-	-	-	-	-
1.2.12 Carbon reduction commitment allowances (PRUs)					2,000		2,000	-	2,000
1.3.1 Central expenditure on children under 5	470,000						470,000	-	470,000
1.4.1 Contribution to combined budgets	-	535,500	94,500	-	-		630,000	-	630,000
1.4.2 School admissions	-	126,820	22,380	-	-		149,200	2,000	147,200
1.4.3 Servicing of schools forums	-	18,000	2,000	-	-		20,000	-	20,000
1.4.4 Termination of employment costs	-	20,000	5,000	-	-		25,000	-	25,000
1.4.5 Falling Rolls Fund	-	-	78,000	-	-		78,000	-	78,000
1.4.6 Capital expenditure from revenue (CERA)	39,320	141,912	-	15,768	-		197,000	-	197,000
1.4.7 Prudential borrowing costs	2,000	42,000	5,500	500	-		50,000	-	50,000
1.4.8 Fees to independent schools without SEN	-	-	-	-	-		-	-	-
1.4.9 Equal pay - back pay	19,000	450,000	76,000	4,000	1,000		550,000	-	550,000

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1.4.10 Pupil growth/ Infant class sizes	-	949,000	-	-	-	-	949,000	-	949,000
1.4.11 SEN transport	-	-	-	100,000	-	-	100,000	-	100,000
1.4.12 Exceptions agreed by Secretary of State	-	-	-	-	-	-	-	-	-
1.4.13 Other Items	-	21,700	9,300	-	-	-	31,000	-	31,000
1.5.1 Other Specific Grants	-	-	-	-	-	-	-	-	-
1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	10,151,731	49,643,223	24,349,500	9,172,065	2,210,681	789,600	96,316,800	7,000	96,309,800
1.7.1 Estimated Dedicated Schools Grant for 2014-15							98,537,000		
1.7.2 Dedicated Schools Grant brought forward from 2013-14							-		
1.7.3 Dedicated Schools Grant brought to 2015-16							-		
1.7.4 EFA funding							-		
1.7.5 Local Authority additional contribution							38,800		
1.7.6 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.5)							98,575,800		
1.8.1 Academy: recoupment from the Dedicated Schools Grant (please show any recoupment from the DSG as a negative in the cell)							(22,617,000)		
2.0.1 Therapies and other health related services							95,700	-	95,700
2.0.2 Central support services							-	-	-
2.0.3 Education welfare service							254,161	-	254,161
2.0.4 School improvement							546,375	-	546,375
2.0.5 Asset management - education							556,836	497,100	59,736
2.0.6 Statutory/ Regulatory duties - education							671,779	41,412	630,367
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)							223,000	-	223,000
2.0.8 Monitoring national curriculum assessment							-	-	-
2.1.1 Educational psychology service							395,961	-	395,961
2.1.2 SEN administration, assessment and coordination and monitoring							237,360	2,304	235,056
2.1.3 Parent partnership, guidance and information							56,800	-	56,800
2.1.4 Home to school transport: SEN transport expenditure(0 - 25)	-	50,000	400,000	920,000	100,000	100,000	1,570,000	100,000	1,470,000
2.1.5 Home to school transport: other home to school transport expenditure	-	30,000	111,700	120,000	70,000	40,000	371,700	-	371,700

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2.1.6 Supply of school places							25,000	-	25,000
2.2.1 Young people's learning and development			25,560	-	-		25,560	-	25,560
2.2.2 Adult and Community learning							1,915,000	1,915,000	-
2.2.3 Pension costs							305,500	-	305,500
2.2.4 Joint use arrangements							-	-	-
2.2.5 Insurance							62,900	-	62,900
2.3.1 Other Specific Grant							-	-	-
2.4.1 Total Other education and community budget							7,313,632	2,555,816	4,757,816
3.0.1 Funding for individual Sure Start Children's Centres							1,367,324	-	1,367,324
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							124,200	-	124,200
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							143,826	-	143,826
3.0.4 Other early years funding							548,764	-	548,764
3.0.5 Total Sure Start Children's Centres and Early Years Funding							2,184,114	-	2,184,114
3.1.1 Residential care							1,745,300	340,000	1,405,300
3.1.2 Fostering services							7,477,600	-	7,477,600
3.1.3 Adoption services							1,350,300	100,200	1,250,100
3.1.4 Special guardianship support							656,892	-	656,892
3.1.5 Other children looked after services							510,990	-	510,990
3.1.6 Short breaks (respite) for looked after disabled children							541,276	768	540,508
3.1.7 Children placed with family and friends							444,508	-	444,508
3.1.8 Education of looked after children	-	40,110	73,535	13,370	6,685		133,700	-	133,700
3.1.9 Leaving care support services							524,900	-	524,900
3.1.10 Asylum seeker services children							237,800	212,400	25,400
3.1.11 Total Children Looked After	-	40,110	73,535	13,370	6,685		13,623,266	653,368	12,969,898
3.2.1 Other children and families services							427,800	18,900	408,900
3.3.1 Social work (including LA functions in relation to child protection)							4,795,988	27,264	4,768,724
3.3.2 Commissioning and Children's Services Strategy							836,322	-	836,322
3.3.3 Local Safeguarding Children Board							98,100	23,800	74,300

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3.3.4 Total Safeguarding Children and Young People's Services							5,730,410	51,064	5,679,346
3.4.1 Direct payments							84,000	-	84,000
3.4.2 Short breaks (respite) for disabled children							817,016	768	816,248
3.4.3 Other support for disabled children							182,698	384	182,314
3.4.4 Targeted family support							1,633,272	447,700	1,185,572
3.4.5 Universal family support							903,786	-	903,786
3.4.6 Total Family Support Services							3,620,772	448,852	3,171,920
3.5.1 Universal services for young people							882,896	-	882,896
3.5.2 Targeted services for young people							1,108,296	97,100	1,011,196
3.5.3 Total Services for young people							1,991,192	97,100	1,894,092
3.6.1 Youth justice							937,681	456,600	481,081
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							-	-	-
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)							103,630,432	2,562,816	101,067,616
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							28,515,235	1,725,884	26,789,351
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							132,145,667	4,288,700	127,856,967
7 Capital Expenditure (excluding CERA)	105,000	17,369,000	175,000	70,000	-		17,719,000	17,520,000	199,000
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							212,400	97,100	115,300
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							153,900	-	153,900