READING BOROUGH COUNCIL

REPORT BY FINANCIAL SERVICES

TO:	Reading Schools Forum								
DATE:	11 May 2017	AGENDA	ITEM:	5					
TITLE:	School Balances (Provisional) at 31 st March 2017								
SERVICE:	Children, Education & Early Help Services	WARDS:	All						
AUTHOR:	Steven Davies	TEL:	0118 9	937 4161					
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1. PURPOSE AND SUMMARY OF REPORT

1.1 To inform the Schools' Forum about the provisional school balances at the end of the financial year ended 31st March 2017. To seek guidance from Schools' Forum regarding schools that held excess surplus balances in the context of the balance control mechanism.

2. RECOMMENDED ACTION

2.1 NOTING: To note the contents of the report and also to note that the balances are at the moment provisional and subject to agreement with the external audit process.

2.2 FOR ADVICE: To ask whether Schools Forum wish the Authority to ask the schools holding excess balances at Appendix 1 for details on the purpose for which this is held and also to provide an opinion as to whether this is a valid and proper reason, with the aim of bringing this information back to the July meeting for consideration.

3 POLICY CONTEXT

3.1 The Council has strategic aims to establish Reading as a learning city and a stimulating and rewarding place to live and visit, to promote equality, social inclusion and a safe and healthy environment for all. Education and the funding of education is a key factor in the achievement of this aim.

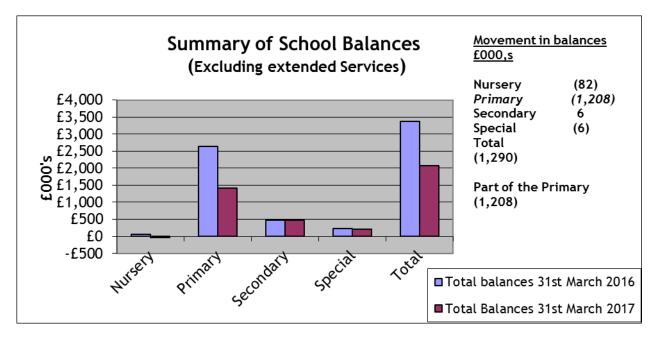
4 SCHOOL BALANCES

4.1 Background

4.1.1 This paper sets out the end of year school revenue balances at 31 March 2017 and the movement in those balances between March 2016 and March 2017. These are also subject to the audit process.

4.2 Summary

4.2.1 Graph 1 summarises school balances by school sector. Full details school by school are shown at Appendix 1.



Graph 1 Summary of school balances

- 4.2.2 There were 6 schools (from 4 at the 31st March 16) with a deficit balance as at the 31st March 2017: 3 primary school (from 2 at the 31st March 2016), No secondary school or special schools (unchanged from the March 2016) and 3 nursery school (2 in 31st March 2016).
- 4.2.3 As seen in Appendix 1 a small number of schools had deficit balances as at 31st March 2017. This has increased and the level of balances has decreased for the majority. The LA is concerned about the balances in a time that nationally schools funding are not growing and the general costs continue to increase. The LA will be setting up loan arrangements with schools in deficit balances shortly. We will continue to monitor these school's progress towards bringing their finances back into balance. It should be noted that under the current

regulations should a school convert to an academy any deficit would be left to the LA to fund, but any surplus would transfer to the new school.

4.3 Balance Control Mechanism

- 4.3.1 Schools Forum now manages the LA's balance control mechanism. The schools' that held excess surplus balances as at 31st March 2017 can be identified from Appendix 1.
- 4.3.2 The excess balances could be held for properly assigned purposes. Each year the Authority asks whether Schools Forum would like us to request information from schools holding excess balances what these are being held for. In addition Schools Forum can request the authority to express an opinion as to whether these reasons are for a proper and valid purpose. If Schools Forum request the Authority to do this then this can be brought back for the July meeting of Schools Forum to consider.
- 4.3.3 It should be noted that for some schools balances may have been held for valid historical reasons.

4.4 Capital balances

4.4.1 The total amount of unspent devolved formula capital funds held by schools at the 31st March 2017 was £215k. Of this balance £21k had been carried forward from the 2014-15 allocation and will need to be spent by 31st August 2017. We will notify the schools holding these balances. The remainder of the balance consists of £105k of the 2015-16 allocation and £89k of the 2016-17 allocation. This information is also provided to colleagues across the Council to ensure that this is being factored into the future capital programme.

Appendix 1 Provisional School Balances 31st March 2016 and 31st March 2017

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PrimaryRef 1Ref 1 <t< td=""><td></td><td>(271 741)</td><td>15%</td><td>(200,002)</td><td>(571 024)</td><td>701 622</td><td>70%</td><td>0</td></t<>		(271 741)	15%	(200,002)	(571 024)	701 622	70%	0
Primary43,7966%(69,107)(25,311)708,319-4%(6)St Mary and All Saints(169,771)-10%(30,679)(200,450)1,790,091-11%(0)St Michael's Primary115,6588%(15,502)100,1571,498,6717%(0)Thameside Primary80,2695%(15,223)65,0461,683,6994%(0)The Hill Primary77,8834%(40,221)37,6621,771,1182%(0)The Ridgeway Primary88,3696%(22,216)66,1531,813,1874%(0)Whitley Park Primary84,8033%(49,085)35,7183,017,6401%(0)Wilson Primary143,4708%44,722188,1931,884,38410%37,442New Christ Church94,88510%1,56696,452920,24510%22,832Blessed Hugh Faringdon Catholic344,3547%(107,769)236,5854,556,3595%8,760Reading Girls'122,5873%113,659236,2463,666,5906%52,911Phoenix College135,0849%(22,234)112,850678,28517%58,583The Holy Brook86,62110%16,538103,159355,23429%74,744Blagdon Nursery31,87713%(6,615)25,262212,36412%8,273Caversham Nursery(67,679)-34%(7,443)(75,122)210,707-36% <td></td> <td>(371,741)</td> <td>-40%</td> <td>(200,093)</td> <td>(371,034)</td> <td>791,033</td> <td>-1270</td> <td>0</td>		(371,741)	-40%	(200,093)	(371,034)	791,033	-1270	0
Primary Image: Construction of the constreleaded of the construction of the construction of the constructi		43,796	6%	(69,107)	(25.311)	708.319	-4%	0
St Michael's Primary 115,658 8% (15,502) 100,157 1,498,671 7% (17) Thameside Primary 80,269 5% (15,223) 65,046 1,683,699 4% (17) The Hill Primary 77,883 4% (40,221) 37,662 1,771,118 2% (17) The Ridgeway Primary 88,369 6% (22,216) 66,153 1,813,187 4% (17) Whitley Park Primary 84,803 3% (49,085) 35,718 3,017,640 1% (17) Wilson Primary 143,470 8% 44,722 188,193 1,884,384 10% 37,442 New Christ Church 94,885 10% 1,566 96,452 920,245 10% 22,832 Blessed Hugh Faringdon Catholic 344,354 7% (107,769) 236,585 4,556,359 5% 8,760 Reading Girls' 122,587 3% 113,659 236,246 3,666,590 6% 52,917 Phoenix College 135,084 <td>y</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td>	y							_
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Reading Girls'122,5873%113,659236,2463,666,5906%52,917Phoenix College135,0849%(22,234)112,850678,28517%58,587The Holy Brook86,62110%16,538103,159355,23429%74,747Blagdon Nursery36,9368%(50,406)(13,469)408,154-3%0Blagrave Nursery31,87713%(6,615)25,262212,36412%8,273Caversham Nursery(67,679)-34%(7,443)(75,122)210,707-36%0New Bridge Nursery62,82614%(21,893)40,933350,13512%12,922	5 5	344,354	7%	(107,769)	236,585	4,556,359	5%	8,767
The Holy Brook86,62110%16,538103,159355,23429%74,747Blagdon Nursery36,9368%(50,406)(13,469)408,154-3%(0)Blagrave Nursery31,87713%(6,615)25,262212,36412%8,273Caversham Nursery(67,679)-34%(7,443)(75,122)210,707-36%(0)New Bridge Nursery62,82614%(21,893)40,933350,13512%12,922		122,587	3%	113,659	236,246	3,666,590	6%	52,917
The Holy Brook86,62110%16,538103,159355,23429%74,74Blagdon Nursery36,9368%(50,406)(13,469)408,154-3%(0)Blagrave Nursery31,87713%(6,615)25,262212,36412%8,273Caversham Nursery(67,679)-34%(7,443)(75,122)210,707-36%(0)New Bridge Nursery62,82614%(21,893)40,933350,13512%12,922	Phoenix College	135,084	9%	(22,234)	112,850	678,285	17%	58,587
Blagdon Nursery36,9368%(50,406)(13,469)408,154-3%(0Blagrave Nursery31,87713%(6,615)25,262212,36412%8,273Caversham Nursery(67,679)-34%(7,443)(75,122)210,707-36%0New Bridge Nursery62,82614%(21,893)40,933350,13512%12,922	· · · · ·	86,621	10%	16,538	103,159	355,234	29%	74,741
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Total 2,918,370 - 839,084 2,079,286 56,924,879 527,702	, ,				· · ·			527,702