

## LA Table: FUNDING PERIOD (2016-17)

### Department for Education Section 251 Financial Data Collection

Local Authority 870 Reading

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before Academy recoupment)	£ 9,170,200	£ 50,681,554	£ 28,931,926	£ 2,266,000	£ 1,320,000		£ 92,369,680		£ 92,369,680
1.1.1 Contingencies		£ 267,000	£ 33,000				£ 300,000	-	£ 300,000
1.1.2 Behaviour support services		£ 190,000	£ 25,000				£ 215,000	-	£ 215,000
1.1.3 Support to UPEG and bilingual learners		£ 81,000	£ 4,000				£ 85,000	-	£ 85,000
1.1.4 Free school meals eligibility		-	-				-	-	-
1.1.5 Insurance		-	-				-	-	-
1.1.6 Museum and Library services		-	-				-	-	-
1.1.7 Licences/subscriptions		-	-				-	-	-
1.1.8 Staff costs – supply cover excluding cover for facility time		-	-				-	-	-
1.1.9 Staff costs – supply cover for facility time		£ 44,500	£ 5,500				£ 50,000	-	£ 50,000
1.2.1 Top up funding - maintained schools	£ 60,000	£ 500,000	£ 200,000	£ 3,214,400	£ 660,000		£ 4,634,400	-	£ 4,634,400
1.2.2 Top-up funding – academies, free schools and colleges	-	£ 100,000	£ 150,000	£ 2,250,000		£ 491,000	£ 2,991,000	-	£ 2,991,000
1.2.3 Top-up and other funding – non-maintained and independent providers	£ 20,000	-	-	£ 2,300,000	£ 130,000	£ 150,000	£ 2,600,000	-	£ 2,600,000
1.2.4 Additional high needs targeted funding for mainstream schools and academies	-	£ 150,000	£ 120,800				£ 270,800	-	£ 270,800
1.2.5 SEN support service	£ 270,200	£ 335,100	£ 200,000	£ 130,000	£ 39,300	-	£ 974,600	-	£ 974,600
1.2.6 Hospital education services				£ 35,000	£ 146,000		£ 181,000	-	£ 181,000
1.2.7 Other alternative provision services	-	-	-	-	£ 80,000	-	£ 80,000	-	£ 80,000
1.2.8 Support for inclusion	£ 60,000	£ 200,000	£ 236,000	£ 100,000	£ 32,700	-	£ 628,700	-	£ 628,700

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.2.9 Special schools and PRUs in financial difficulty				-	-		-	-	-
1.2.10 PFI/ BSF costs at special schools and AP/PRUs				-	-		-	-	-
1.2.11 Direct payments (SEN and disability)	-	-	-	-	-	-	-	-	-
1.2.12 Carbon reduction commitment allowances (PRUs)					£ 2,000		£ 2,000	-	£ 2,000
1.3.1 Central expenditure on children under 5	£ 75,000						£ 75,000	-	£ 75,000
1.4.1 Contribution to combined budgets	-	£ 535,500	£ 94,500	-	-		£ 630,000	-	£ 630,000
1.4.2 School admissions	-	£ 160,800	£ 50,000	-	-		£ 210,800	-	£ 210,800
1.4.3 Servicing of schools forums	-	£ 18,000	£ 2,000	-	-		£ 20,000	-	£ 20,000
1.4.4 Termination of employment costs	-	-	-	-	-		-	-	-
1.4.5 Falling Rolls Fund	-	-	£ 125,000	-	-		£ 125,000	-	£ 125,000
1.4.6 Capital expenditure from revenue (CERA)	£ 39,000	£ 142,000	£ -	-	-		£ 181,000	-	£ 181,000
1.4.7 Prudential borrowing costs	-	£ 42,500	£ 7,500	-	-		£ 50,000	-	£ 50,000
1.4.8 Fees to independent schools without SEN	-	-	-	-	-		-	-	-
1.4.9 Equal pay - back pay	-	-	-	-	-		-	-	-
1.4.10 Pupil growth/Infant class sizes	-	£ 841,000	-	-	-		£ 841,000	-	£ 841,000
1.4.11 SEN transport	-	-	-	£ 100,000	-		£ 100,000	-	£ 100,000
1.4.12 Exceptions agreed by Secretary of State	-	-	-	-	-		-	-	-
1.4.13 Other Items	£ 5,000	£ 70,000	£ 22,000	-	£ 73,400		£ 170,400	-	£ 170,400
1.5.1 Other Specific Grants	-	-	-	-	-		-	-	-
<b>1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)</b>	<b>£ 9,699,400</b>	<b>£ 54,358,954</b>	<b>£ 30,207,226</b>	<b>£ 10,395,400</b>	<b>£ 2,483,400</b>	<b>£ 641,000</b>	<b>£ 107,785,380</b>		<b>£ 107,785,380</b>
1.7.1 Estimated Dedicated Schools Grant for 2016-17							£ 108,487,400		
1.7.2 Dedicated Schools Grant brought forward from 2015-16							-£ 1,000,000		
1.7.3 Dedicated Schools Grant carried forward to 2017-18							-		

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1.7.4 EFA funding							-		
1.7.5 Local Authority additional contribution							£ 136,900		
1.7.6 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.5)							£ 107,624,300		
1.8.1 Academy: recoupment from the Dedicated Schools Grant (please show any recoupment from the DSG)							-£ 32,317,580		
2.0.1 Therapies and other health related services							£ 109,300	-	£ 109,300
2.0.2 Central support services							-	-	£ -
2.0.3 Education welfare service							£ 225,938	-	£ 225,938
2.0.4 School improvement							£ 238,276	-	£ 238,276
2.0.5 Asset management - education							£ 516,010	£ 455,000	£ 61,010
2.0.6 Statutory/ Regulatory duties - education							£ 739,404	-	£ 739,404
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)							£ 210,000	-	£ 210,000
2.0.8 Monitoring national curriculum assessment							-	-	-
2.1.1 Educational psychology service							£ 406,176	-	£ 406,176
2.1.2 SEN administration, assessment and coordination and monitoring							£ 346,836	£ 96,200	£ 250,636
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£ 90,900	£ 26,900	£ 64,000
2.1.4 Home to school transport (pre 16): SEN transport expenditure	-	£ 20,000	£ 150,000	£ 800,000	£ 100,000		- £ 1,070,000	£ 100,000	£ 970,000
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure:	-	£ 40,000	£ 246,800	£ 120,000	£ 70,000		- £ 476,800	-	£ 476,800
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)	-	-	-	-	-		-	-	-

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)	-	-	-	-	-	-	-	-	-
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure	-	-	-	-	-	-	-	-	-
2.1.9 Supply of school places							-	-	-
2.2.1 Young people's learning and development							-	-	-
2.2.2 Adult and Community learning							-	-	-
2.2.3 Pension costs							£ 318,100	-	£ 318,100
2.2.4 Joint use arrangements							£ -	-	£ -
2.2.5 Insurance							£ 68,128	-	£ 68,128
2.3.1 Other Specific Grant							-	-	£ -
2.4.1 Total Other education and community budget							£ 4,815,868	£ 678,100	£ 4,137,768
3.0.1 Funding for individual Sure Start Children's Centres							£ 1,499,720	£ 172,500	£ 1,327,220
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure							£ 116,200	-	£ 116,200
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£ 81,820	-	£ 81,820
3.0.4 Other early years funding							£ 379,493	-	£ 379,493
3.0.5 Total Sure Start Children's Centres and Early Years Funding							£ 2,077,233	£ 172,500	£ 1,904,733
3.1.1 Residential care							£ 2,978,600	£ 270,000	£ 2,708,600
3.1.2 Fostering services							£ 8,231,477	-	£ 8,231,477
3.1.3 Adoption services							£ 1,523,186	£ 100,200	£ 1,422,986
3.1.4 Special guardianship support							£ 977,448	-	£ 977,448
3.1.5 Other children looked after services							£ 480,952	-	£ 480,952
3.1.6 Short breaks (respite) for looked after disabled children							£ 483,047	-	£ 483,047
3.1.7 Children placed with family and friends							£ 659,380	-	£ 659,380

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3.1.8 Education of looked after children	£ 17,500	£ 32,000	£ 5,800	£ 2,900	-		£ 58,200	-	£ 58,200
3.1.9 Leaving care support services							£ 550,500	-	£ 550,500
3.1.10 Asylum seeker services children							£ 180,000	£ 139,100	£ 40,900
3.1.11 Total Children Looked After	£ 17,500	£ 32,000	£ 5,800	£ 2,900	-		£ 16,122,790	£ 509,300	£ 15,613,490
3.2.1 Other children and families services							£ 574,100	£ 43,900	£ 530,200
3.3.1 Social work (including LA functions in relation to child protection)							£ 5,643,276	-	£ 5,643,276
3.3.2 Commissioning and Children's Services Strategy							£ 1,158,560	£ 18,900	£ 1,139,660
3.3.3 Local Safeguarding Childrens Board							£ 166,215	£ 23,800	£ 142,415
3.3.4 Total Safeguarding Children and Young People's Services							£ 6,968,051	£ 42,700	£ 6,925,351
3.4.1 Direct payments							£ 84,000	-	£ 84,000
3.4.2 Short breaks (respite) for disabled children							£ 679,248	-	£ 679,248
3.4.3 Other support for disabled children							£ 184,320	-	£ 184,320
3.4.4 Targeted family support							£ 1,933,660	£ 578,500	£ 1,355,160
3.4.5 Universal family support							£ 905,518	-	£ 905,518
3.4.6 Total Family Support Services							£ 3,786,746	£ 578,500	£ 3,208,246
3.5.1 Universal services for young people							£ 897,918	£ 22,000	£ 875,918
3.5.2 Targeted services for young people							£ 1,444,618	£ 236,100	£ 1,208,518
3.5.3 Total Services for young people							£ 2,342,536	£ 258,100	£ 2,084,436
3.6.1 Youth justice							£ 1,012,978	£ 475,200	£ 537,778
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young							-	-	-
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)							£ 112,601,248	£ 678,100	£ 111,923,148

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net					
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£ 32,884,434	£ 2,080,200	£ 30,804,234					
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£ 145,485,682	£ 2,758,300	£ 142,727,382					
7 Capital Expenditure (excluding CERA)							£ 189,000	£ 24,402,000	£ 75,000	£ 2,660,000	-	£ 27,326,000	£ 9,025,000	£ 18,301,000
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances)(included in 3.5.1 and 3.5.2)							£ 265,300	£ 137,100	£ 128,200					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£ 164,800	£ 99,000	£ 65,800					