

Helen McMullen Corporate Director of Children, Education & Early Help Services

Civic Officers, Bridge Street, Reading, RG1 2LU **2** 0118 937 2094

Schools Forum/Agenda/Oct16 Your Ref:

Direct: 2 0118 937 4161

e-mail: Steven.Davies@reading.gov.uk

6 October 2016

To: All Members of the Schools Forum

Other School Heads and Governors for

information

Your contact is:

Steven Davies, Principal Education and Schools Accountant

(0118 937 4161)

## NOTICE OF MEETING - SCHOOLS FORUM - 6 OCTOBER 2016

A meeting of the Schools Forum will be held on 06 October 2016 at 5pm at the Meadway Room, Avenue Centre. The Agenda for the meeting is set out below.

## **AGENDA**

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1.	WELCOME AND APOLOGIES	-
2.	MINUTES OF THE MEETING HELD ON 14 JULY 2016	-
3.	MATTERS ARISING FROM THE MINUTES/ SCHOOLS FORUM MEMBERSHIP ISSUES (STANDING ITEM) - CONFIRMATION OF REPRESENTATION FROM EACH PHASE & SECTOR	-
4.	DSG BUDGET MONITORING 2016-17	
5.	BUDGET 2017-18: FORMULA UPDATE, KEY DECISIONS & TIMETABLE	-
6.	EXCESS BALANCES FROM 15-16 - UPDATE	-
7.	EARLY YEARS FUNDING CONSULTATION	-
8.	HIGH NEEDS BLOCK UPDATE (VERBAL)	-
9.	GROWTH FUND REVIEW	-
10.	AGENDA ITEMS FOR FUTURE MEETINGS (STANDING ITEM)	
11.	ANY OTHER BUSINESS	-

Next Meeting: 8th December at 5pm Avenue, Meadway Room