EY Pro Forma Table: FUNDING PERIOD (2019-20)

Department for Education Section 251 Financial Data Collection

LEA 870 Reading

														Pass-through rate for delivering government funded hours:	95.5%
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Single universal base rate for all providers	£4.80	£4.80	£4.80	PerHour	825,556	228,849	502,890	351,469	77,022	51,435	£5,649,720	£1,468,181	£2,660,760	£9,778,661
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)						Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI		Nursery School	Primary Nursery Class			PVI	Nursery School	Primary Nursery Class	TOTAL
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Paid on the same basis/criteria as the Early Years Pupil Premium	£0.47	£0.47	£0.47	PerHour		80,868	62,437	49,058			£38,008	£29,345	£23,057	£90,411
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	No budget lines entered														
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	No budget lines entered														
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Rurality/Sparsity	No budget lines entered														
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	No budget lines entered														
Funding provided through supplements:															0.9%
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Nursery schools receive a lump sum based on actual universal 3 & 4 year old hours recorded in January 2019 census x £1.08, which is the funding rate differential from 2016/17.		£251,530.00		LumpSum		1						£251,530		£251,530
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):															**£10,120,601**
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	Single base rate for all providers	£5.55	£5.55	£5.55	PerHour	184,495		32,025	3,345			£1,023,947	£177,739	£18,565	£1,220,251
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered														
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):															**£1,220,251**
7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	Funding decisions on a case by vase basis made by a panel which meets monthly, total budget of £150k											£58,000	£15,000	£27,000	£100,000
7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	Funding decisions on a case by vase basis made by a panel which meets monthly, total budget of £150k											£29,000	£7,500	£13,500	£50,000
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	No budget lines entered														
7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block	No budget lines entered														
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):															**£150,000**
8a. Early years contingency funding - 3 & 4 Year Olds	No budget lines entered														
8b. Early years contingency funding - 2 Year Olds	No budget lines entered														
9a. Early years centrally retained funding - 3 & 4 Year Olds	Early years team - data, sufficiency, compliance, training, SEN support worker. Dingley family support and advisory service. Portage (early intervention, home visits).														£523,440
9b. Early years centrally retained funding - 2 Year Olds	Early years team - data, sufficiency, compliance, training, SEN support worker. Dingley family support and advisory service. Portage (early intervention, home visits).														£58,160
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:															**£581,600**
10. Early years pupil premium - 3 & 4 Year Olds															£101,950
11. Disability access fund - 3 & 4 Year Olds															£15,370