

# LA Table: FUNDING PERIOD (2019-20)

## Department for Education Section 251 Financial Data Collection

Report produced on 02/05/2019 13:28:47

### Local Authority 870 Reading

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (i.e. school budget shares, before Academy recoupment), including 6th form grant for maintained schools, but excluding all high needs place funding	11,608,180	53,854,080	34,884,560				100,346,820		100,346,820
1.0.2 High needs place funding within Individual Schools Budget (i.e. within school budget shares, before Academy recoupment), including all pre- and post-16 place funding for maintained schools and academies	0	272,000	390,000	3,145,830	1,320,000		5,127,830		5,127,830
1.1.1 Contingencies		0	0				0	0	0
1.1.2 Behaviour support services		177,670	0				177,670	0	177,670
1.1.3 Support to UPEG and bilingual learners		0	0				0	0	0
1.1.4 Free school meals eligibility		0	0				0	0	0
1.1.5 Insurance		0	0				0	0	0
1.1.6 Museum and Library services		0	0				0	0	0
1.1.7 Licences/subscriptions		0	0				0	0	0
1.1.8 Staff costs – supply cover excluding cover for facility time		0	0				0	0	0
1.1.9 Staff costs – supply cover for facility time		41,970	0				41,970	0	41,970
1.1.10 School improvement		135,570	10,460				146,030	0	146,030
1.2.1 Top-up funding – maintained schools	62,303	617,842	358,245	3,781,580	652,000		5,471,970	0	5,471,970
1.2.2 Top-up funding – academies, free schools and colleges	62,303	617,842	358,245	3,781,580	0	940,000	5,759,970	0	5,759,970
1.2.3 Top-up and other funding – non-maintained and independent providers	0	0	0	2,604,220	0	0	2,604,220	0	2,604,220
1.2.4 Additional high needs targeted funding for mainstream schools and academies	0	210,000	40,000				250,000	0	250,000
1.2.5 SEN support service	47,740	368,190	214,885	5,685	0	0	636,500	0	636,500
1.2.6 Hospital education services				0	167,500		167,500	0	167,500
1.2.7 Other alternative provision services	0	0	0	0	0	0	0	0	0
1.2.8 Support for inclusion	124,200	176,441	74,259	0	0	0	374,900	0	374,900
1.2.9 Special schools and PRUs in financial difficulty				0	0		0	0	0
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				0	0	0	0	0	0
1.2.11 Direct payments (SEN and disability)	0	0	0	0	0	0	0	0	0
1.2.12 Carbon reduction commitment allowances (PRUs)						0	0	0	0
1.2.13 Therapies and other health related services	21,192	206,622	120,088	5,298	0	0	353,200	0	353,200
1.3.1 Central expenditure on early years entitlement	581,600						581,600	0	581,600
1.4.1 Contribution to combined budgets	36,960	360,360	209,440	9,240	0		616,000	0	616,000
1.4.2 School admissions	12,900	125,775	73,100	3,225	0		215,000	0	215,000
1.4.3 Servicing of schools forums	1,200	11,700	6,800	300	0		20,000	0	20,000

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1.4.4 Termination of employment costs	0	0	0	0	0		0	0	0
1.4.5 Falling Rolls Fund	0	0	0	0	0		0	0	0
1.4.6 Capital expenditure from revenue (CERA)	0	0	0	0	0		0	0	0
1.4.7 Prudential borrowing costs	3,000	29,250	17,000	750	0		50,000	0	50,000
1.4.8 Fees to independent schools without SEN	0	0	0	0	0		0	0	0
1.4.9 Equal pay - back pay	0	0	0	0	0		0	0	0
1.4.10 Pupil growth	0	510,720	152,940	0	0		663,660	0	663,660
1.4.11 SEN transport	0	0	0	100,000	0	0	100,000	0	100,000
1.4.12 Exceptions agreed by Secretary of State	0	0	0	0	0	0	0	0	0
1.4.13 Infant class sizes		0					0	0	0
1.4.14 Other Items	6,439	62,782	36,489	1,610	0	0	107,320		107,320
1.5.1 Education welfare service							0	0	0
1.5.2 Asset management							0	0	0
1.5.3 Statutory/ Regulatory duties							321,680	0	321,680
1.6.1 Central support services							0	0	0
1.6.2 Education welfare service							0	0	0
1.6.3 Asset Management							0	0	0
1.6.4 Statutory/ Regulatory duties							79,980	0	79,980
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							0	0	0
1.6.6 Monitoring national curriculum assessment							0	0	0
1.7.1 Other Specific Grants	0	0	0	0	0	0	0	0	0
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	12,568,017	57,778,814	36,946,511	13,439,318	2,139,500	940,000	124,213,820	0	124,213,820
1.9.1 Estimated Dedicated Schools Grant for 2019-20 (after deductions for post school high needs place funding, but including school and academy post-16 high needs place funding)							123,519,850		
1.9.2 Dedicated Schools Grant brought forward from 2018-19 (please show a deficit as a negative)							-1,514,330		
1.9.3 Dedicated Schools Grant carry forward to 2020-21 (please show a deficit as a positive)							1,624,000		
1.9.4 ESFA Sixth Form Grant for maintained school 6th forms (excluding post-16 high needs place funding)							487,000		
1.9.5 Local Authority additional contribution							97,300		
1.9.6 Total funding supporting the Schools Budget (lines 1.9.1 to 1.9.5)							124,213,820		
1.10.1 Academy: recoupment from the Dedicated Schools Grant, excluding the recoupment of high needs place funding shown in line 1.0.2 above (please show any recoupment from the DSG as a negative in the cell)							-45,016,100		
1.10.2 Academy: recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 above (please show any recoupment from the DSG as a negative in the cell)							-2,442,490		
2.0.1 Central support services							0	0	0
2.0.2 Education welfare service							162,476	15,000	147,476
2.0.3 School improvement							237,673	112,800	124,873

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2.0.4 Asset management - education							363,064	297,000	66,064
2.0.5 Statutory/ Regulatory duties - education							490,004	10,320	479,684
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							185,000	0	185,000
2.0.7 Monitoring national curriculum assessment							0	0	0
2.1.1 Educational psychology service							406,333	0	406,333
2.1.2 SEN administration, assessment and coordination and monitoring							435,501	0	435,501
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							101,800	42,600	59,200
2.1.4 Home to school transport (pre 16): SEN transport expenditure	0	37,400	205,700	1,421,200	205,700		1,870,000	50,000	1,820,000
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	0	46,620	220,380	131,380	25,420		423,800	0	423,800
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			0	160,000	0	40,000	200,000	0	200,000
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			0	0	0	50,000	50,000	0	50,000
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			0	0	0	0	0	0	0
2.1.9 Supply of school places							0	0	0
2.2.1 Other spend not funded from the Schools Budget							0	0	0
2.3.1 Young people's learning and development			0	0	0		0	0	0
2.3.2 Adult and Community learning							0	0	0
2.3.3 Pension costs							337,400	0	337,400
2.3.4 Joint use arrangements							0	0	0
2.3.5 Insurance							80,000	0	80,000
2.4.1 Other Specific Grant							0	0	0
2.5.1 Total Other education and community budget							5,343,051	527,720	4,815,331
3.0.1 Funding for individual Sure Start Children's Centres							1,058,505	173,600	884,905
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							120,000	0	120,000
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							96,128	0	96,128
3.0.4 Other spend on children under 5							127,707	15,000	112,707
3.0.5 Total Sure Start children's centres and other spend on children under 5							1,402,340	188,600	1,213,740
3.1.1 Residential care							7,454,125	522,100	6,932,025
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							5,309,993	8,600	5,301,393
3.1.2b Fostering services (fees and allowances for LA foster carers)							4,146,400	0	4,146,400
3.1.3 Adoption services							1,393,225	0	1,393,225
3.1.4 Special guardianship support							1,168,974	0	1,168,974
3.1.5 Other children looked after services							459,466	0	459,466
3.1.6 Short breaks (respite) for looked after disabled children							180,829	0	180,829
3.1.7 Children placed with family and friends							916,942	0	916,942
3.1.8 Education of looked after children	0	0	0	0	0		0	0	0

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.1.9 Leaving care support services							1,354,843	0	1,354,843
3.1.10 Asylum seeker services children							157,200	120,500	36,700
3.1.11 Total Children Looked After	0	0	0	0	0		22,541,997	651,200	21,890,797
3.2.1 Other children and families services							303,000	0	303,000
3.3.1 Social work (including LA functions in relation to child protection)							9,001,020	6,880	8,994,140
3.3.2 Commissioning and Children's Services Strategy							460,541	0	460,541
3.3.3 Local Safeguarding Childrens Board							334,077	26,100	307,977
3.3.4 Total Safeguarding Children and Young People's Services							9,795,638	32,980	9,762,658
3.4.1 Direct payments							183,000	0	183,000
3.4.2 Short breaks (respite) for disabled children							553,765	0	553,765
3.4.3 Other support for disabled children							124,041	0	124,041
3.4.4 Targeted family support							2,382,140	914,900	1,467,240
3.4.5 Universal family support							675,200	0	675,200
3.4.6 Total Family Support Services							3,918,146	914,900	3,003,246
3.5.1 Universal services for young people							0	0	0
3.5.2 Targeted services for young people							1,054,104	286,700	767,404
3.5.3 Total Services for young people							1,054,104	286,700	767,404
3.6.1 Youth justice							757,624	340,600	417,024
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							0	0	0
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							129,556,871	527,720	129,029,151
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							39,772,849	2,414,980	37,357,869
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							169,329,720	2,942,700	166,387,020
7 Capital Expenditure (excluding CERA)	243,000	12,562,000	426,000	5,270,000	0		18,501,000	17,584,000	917,000
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							60,000	30,000	30,000
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							0	0	0