

Description	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend on individual Sure Start Children's Centres	863,639.00	143,918.00	53,295.00	8,028.00	1,068,880.00	126,780.00	942,100.00	-	-	942,100.00
2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	-	-	-	-	-	-	-	-	-	-
3 Spend on local authority management costs relating to Sure Start Children's Centres	80,445.00	2,314.00	333.00	-	83,092.00	1,112.00	81,980.00	-	-	81,980.00
4 Other early years expenditure	397,467.00	19,016.00	32,225.00	186.00	448,894.00	30,490.00	418,404.00	-	-	418,404.00
5 Total Sure Start Children's Centres and Early Years Expenditure	1,341,551.00	165,248.00	85,853.00	8,214.00	1,600,866.00	158,382.00	1,442,484.00	-	-	1,442,484.00
CHILDREN LOOKED AFTER										
6 Residential care	416,958.00	3,060,251.00	214,993.00	-	3,692,202.00	51,804.00	3,640,398.00	-	-	3,640,398.00
7 Fostering services	3,234,175.00	3,932,060.00	239,027.00	153,661.00	7,558,923.00	32,481.00	7,526,442.00	-	-	7,526,442.00
8 Adoption services	1,085,941.00	45,941.00	24,341.00	7,897.00	1,164,120.00	17,735.00	1,146,385.00	-	-	1,146,385.00
9 Special guardianship support	919,991.00	63,341.00	33,666.00	1,850.00	1,018,848.00	-	1,018,848.00	-	-	1,018,848.00
10 Other children looked after services	456,921.00	231,932.00	142,859.00	877.00	832,589.00	480.00	832,109.00	-	-	832,109.00
11 Short breaks (respite) for looked after disabled children	340,536.00	119,903.00	946.00	23,242.00	484,627.00	-	484,627.00	-	-	484,627.00
12 Children placed with family and friends	618,478.00	6,739.00	734.00	4,756.00	630,707.00	-	630,707.00	-	-	630,707.00
13 Education of looked after children	125,317.00	1,593.00	-	-	126,910.00	-	126,910.00	-	-	126,910.00
14 Leaving care support services	345,775.00	280,998.00	-	25,786.00	652,559.00	378.00	652,181.00	-	-	652,181.00
15 Asylum seeker services - children	89,603.00	15,085.00	-	-	104,688.00	-	104,688.00	95,813.00	-	8,875.00
16 Total Children Looked After	7,633,695.00	7,757,843.00	656,566.00	218,069.00	16,266,173.00	102,878.00	16,163,295.00	95,813.00	-	16,067,482.00
OTHER CHILDREN AND FAMILIES SERVICES										
17 Other children and families services	58,486.00	140,225.00	239,195.00	149,998.00	587,904.00	1,112.00	586,792.00	-	-	586,792.00
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (including LA functions in relation to child protection)	5,176,684.00	225,201.00	10,878.00	602.00	5,413,365.00	5,871.00	5,407,494.00	-	-	5,407,494.00
19 Commissioning and Children's Services Strategy	1,075,681.00	111,915.00	976.00	4,085.00	1,192,657.00	120,000.00	1,072,657.00	-	-	1,072,657.00
20 Local Safeguarding Children Board	84,211.00	49,571.00	417.00	84.00	134,283.00	29,645.00	104,638.00	-	-	104,638.00
21 Total Safeguarding Children and Young People's Services	6,336,576.00	386,687.00	12,271.00	4,771.00	6,740,305.00	155,516.00	6,584,789.00	-	-	6,584,789.00
FAMILY SUPPORT SERVICES										
22 Direct payments	142,742.00	14,084.00	-	135.00	156,961.00	-	156,961.00	-	-	156,961.00
23 Short breaks (respite) for disabled children	525,239.00	295,292.00	2,092.00	268.00	822,891.00	317.00	822,574.00	-	-	822,574.00
24 Other support for disabled children	236,982.00	85,243.00	573.00	447.00	323,245.00	-	323,245.00	-	-	323,245.00
25 Targeted family support	1,531,014.00	164,984.00	2,632.00	2,476.00	1,701,106.00	314,238.00	1,386,868.00	-	483,100.00	903,768.00

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	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
26 Universal family support	710,781.00	30,686.00	333.00	-	741,800.00	1,112.00	740,688.00	-	-	740,688.00
27 Total Family Support Services	3,146,758.00	590,289.00	5,630.00	3,326.00	3,746,003.00	315,667.00	3,430,336.00	-	483,100.00	2,947,236.00
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	669,037.00	21,934.00	154.00	27,926.00	719,051.00	2,153.00	716,898.00	-	-	716,898.00
29 Targeted services for young people	237,770.00	63,842.00	1,030.00	618,115.00	920,757.00	2,225.00	918,532.00	-	-	918,532.00
30 Total Services for Young People	906,807.00	85,776.00	1,184.00	646,041.00	1,639,808.00	4,378.00	1,635,430.00	-	-	1,635,430.00
YOUTH JUSTICE										
31 Youth Justice					931,488.00	440,159.00	491,329.00			
32 Capital Expenditure from Revenue (CERA) (Children's and young people services)					-	-	-			
33 Children and Young People's Services Expenditure (excluding CERA)					31,512,547.00	1,178,092.00	30,334,455.00			
34 Children and Young People's Services Expenditure (including CERA)					31,512,547.00	1,178,092.00	30,334,455.00			
MEMORANDUM ITEMS										
SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services (Drugs, alcohol and volatile substances) (included in 28 and 29 above)					42,402.00					
36 Teenage pregnancy services (included in 28 and 29 above)					69,347.00					