

EY Pro Forma Table: FUNDING PERIOD (2015-16)

Department for Education Section 251 Financial Data Collection

LEA 870 Reading

	Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	Maintained Nursery		£ 5.42		PerHour		£ 204,570			£ 1,108,769		£ 1,108,769	14.86%
	Maintained Nursery with Rent		£ 5.78		PerHour		£ 62,655			£ 362,146		£ 362,146	4.85%
	Private & Voluntary	£ 4.00			PerHour	£ 737,406			£ 2,949,624			£ 2,949,624	39.54%
	Childminders	£ 4.00			PerHour	£ 6,432			£ 25,728			£ 25,728	0.34%
	Independent Schools	£ 3.56			PerHour	£ 97,067			£ 345,559			£ 345,559	4.63%
	Maintained Primary			£ 3.30	PerHour			£ 461,065			£ 1,521,515	£ 1,521,515	20.40%
	Primary Academy			£ 3.30	PerHour			£ 83,730			£ 276,309	£ 276,309	3.70%
2a. Supplements: Deprivation	Hourly rate for children that live in the most deprived post-codes based on IDACI scores. The cut-off score above which a supplement is triggered has been chosen so that approximately 30% of the children in settings attract the supplement.	£ 1.20	£ 1.20	£ 1.20	PerHour	£ 172,362	£ 91,215	£ 249,130	£ 206,834	£ 109,458	£ 298,956	£ 615,248	8.25%
2b. Supplements: Quality	No budget lines entered												-
2c. Supplements: Flexibility	No budget lines entered												-
2d. Supplements: Sustain-ability	No budget lines entered												-
3. Other formula	No budget lines entered												-
4. Additional funded free hours	No budget lines entered												-
TOTAL FUNDING FOR EARLY YEARS SINGLE									£ 3,527,745	£ 1,580,373	£ 2,096,780	£ 7,204,898	96.58%
5. Two year old Base Rate(s) per hour, per provider type	Place Funding (2 year olds)	£ 5.36	£ 5.36	£ 5.36	PerHour	£ 294,806	£ 20,520	£ 570	£ 1,580,160	£ 109,987	£ 3,055	£ 1,693,203	0.00%
6a. Two year old supplements Quality	No budget lines entered												0.00%
6b. Other supplements	No budget lines entered												0.00%
TOTAL FUNDING FOR EARLY YEARS SINGLE									£ 1,580,160	£ 109,987	£ 3,055	£ 1,693,203	0.00%
7a. Early years contingency funding 2 year olds	No budget lines entered												0.00%
7b. Early years contingency funding 3 & 4 year olds	No budget lines entered												0.00%
8a. Early years centrally retained spending 2 year olds	No budget lines entered												0.00%
8b. Early years centrally retained spending 3 & 4 year olds	Continuing central retentions 3 and 4 year olds. Speech and Language contract, Raising £3s, Additional Early Years Support and Contribution to Early Support Team											£ 255,000	3.42%
TOTAL FUNDING FOR CENTRAL EXPENDITURE												£ 255,000	3.42%
9. Early years pupil premium allocation												£ 166,659	