

LA Table: FUNDING PERIOD (2017-18)

Department for Education Section 251 Financial Data Collection

Local Authority 870 Reading

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before Academy recoupment)	£ 11,959,700	£ 51,025,587	£ 29,823,293	£ 2,266,000	£ 1,320,000		£ 96,394,580		£ 96,394,580
1.1.1 Contingencies		£ 44,700	£ 5,300				£ 50,000	£ -	£ 50,000
1.1.2 Behaviour support services		£ 177,600	£ -				£ 177,600	£ -	£ 177,600
1.1.3 Support to UPEG and bilingual learners		£ 76,700	£ -				£ 76,700	£ -	£ 76,700
1.1.4 Free school meals eligibility		£ -	£ -				£ -	£ -	£ -
1.1.5 Insurance		£ -	£ -				£ -	£ -	£ -
1.1.6 Museum and Library services		£ -	£ -				£ -	£ -	£ -
1.1.7 Licences/subscriptions		£ -	£ -				£ -	£ -	£ -
1.1.8 Staff costs – supply cover excluding cover for facility time		£ -	£ -				£ -	£ -	£ -
1.1.9 Staff costs – supply cover for facility time		£ 42,900	£ -				£ 42,900	£ -	£ 42,900
1.1.10 School improvement		£ 208,000	£ 25,000				£ 233,000	£ -	£ 233,000
1.2.1 Top up funding - maintained schools	£ 15,000	£ 470,000	£ 100,000	£ 3,000,000	£ 652,000		£ 4,237,000	£ -	£ 4,237,000
1.2.2 Top-up funding – academies, free schools and colleges	£ -	£ 100,000	£ 351,800	£ 2,400,000	£ -	£ 500,000	£ 3,351,800	£ -	£ 3,351,800
1.2.3 Top-up and other funding – non-maintained and independent providers	£ 60,000	£ -	£ -	£ 2,490,000	£ 200,000	£ 150,000	£ 2,900,000	£ -	£ 2,900,000
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£ -	£ 125,000	£ 295,000				£ 420,000	£ -	£ 420,000
1.2.5 SEN support service	£ 165,000	£ 270,550	£ 165,550	£ -	£ 10,800	£ -	£ 611,900	£ -	£ 611,900
1.2.6 Hospital education services				£ 33,500	£ 147,500		£ 181,000	£ -	£ 181,000
1.2.7 Other alternative provision services	£ -	£ -	£ -	£ -	£ 80,000	£ -	£ 80,000	£ -	£ 80,000
1.2.8 Support for inclusion	£ 150,000	£ 190,000	£ 216,000	£ 100,000	£ 8,900	£ -	£ 664,900	£ -	£ 664,900
1.2.9 Special schools and PRUs in financial difficulty				£ -	£ -		£ -	£ -	£ -
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£ -	£ -	£ -	£ -	£ -	£ -
1.2.11 Direct payments (SEN and disability)	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
1.2.12 Carbon reduction commitment allowances (PRUs)					£ 2,000		£ 2,000	£ -	£ 2,000

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.2.13 Therapies and other health related services	£ -	£ 98,000	£ 161,000	£ 82,200	£ 15,000	£ -	£ 356,200	£ -	£ 356,200
1.3.1 Central expenditure on children under 5	£ 470,000						£ 470,000	£ -	£ 470,000
1.4.1 Contribution to combined budgets	£ -	£ 535,500	£ 94,500	£ -	£ -		£ 630,000	£ -	£ 630,000
1.4.2 School admissions	£ -	£ 134,700	£ 24,400	£ -	£ -		£ 159,100	£ -	£ 159,100
1.4.3 Servicing of schools forums	£ -	£ 18,000	£ 2,000	£ -	£ -		£ 20,000	£ -	£ 20,000
1.4.4 Termination of employment	£ -	£ -	£ -	£ -	£ -		£ -	£ -	£ -
1.4.5 Falling Rolls Fund	£ -	£ -	£ 100,000	£ -	£ -		£ 100,000	£ -	£ 100,000
1.4.6 Capital expenditure from revenue (CERA)	£ -	£ -	£ -	£ -	£ -		£ -	£ -	£ -
1.4.7 Prudential borrowing costs	£ -	£ 42,500	£ 7,500	£ -	£ -		£ 50,000	£ -	£ 50,000
1.4.8 Fees to independent schools without SEN	£ -	£ -	£ -	£ -	£ -		£ -	£ -	£ -
1.4.9 Equal pay - back pay	£ -	£ -	£ -	£ -	£ -		£ -	£ -	£ -
1.4.10 Pupil growth/Infant class sizes	£ -	£ 800,000	£ -	£ -	£ -		£ 800,000	£ -	£ 800,000
1.4.11 SEN transport	£ -	£ -	£ -	£ 100,000	£ -	£ -	£ 100,000	£ -	£ 100,000
1.4.12 Exceptions agreed by Secretary of State	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
1.4.13 Other Items	£ 5,000	£ 75,000	£ 23,000	£ -	£ 73,400	£ -	£ 176,400	£ -	£ 176,400
1.5.1 Education welfare service							£ -	£ -	£ -
1.5.2 Asset management							£ -	£ -	£ -
1.5.3 Statutory/ Regulatory duties							£ 314,800	£ -	£ 314,800
1.6.1 Central support services							£ -	£ -	£ -
1.6.2 Education welfare service							£ -	£ -	£ -
1.6.3 Asset Management							£ -	£ -	£ -
1.6.4 Statutory/ Regulatory duties							£ 146,700	£ -	£ 146,700
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£ -	£ -	£ -
1.6.6 Monitoring national curriculum assessment							£ -	£ -	£ -
1.7.1 Other Specific Grants	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£ 12,824,700	£ 54,434,737	£ 31,394,343	£ 10,471,700	£ 2,509,600	£ 650,000	£ 112,746,580	£ -	£ 112,746,580
1.9.1 Estimated Dedicated Schools Grant for 2017-18							£ 114,491,100		
1.9.2 Dedicated Schools Grant brought forward from 2016-17							-£ 3,900,000		
1.9.3 Dedicated Schools Grant carried forward to 2018-19							-£ 4,500,000		
1.9.4 EFA funding							£ -		

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.9.5 Local Authority additional contribution							£ 148,300		
1.9.6 Total funding supporting the Schools Budget (lines 1.9.1 to 1.9.5)							£ 106,239,400		
1.10.1 Academy: recoupment from the Dedicated Schools Grant (show recoupment from DSG as a negative)							-£ 35,869,979		
2.0.1 Central support services							£ -	£ -	£ -
2.0.2 Education welfare service							£ 198,091	£ -	£ 198,091
2.0.3 School improvement							£ 336,056	£ 70,400	£ 265,656
2.0.4 Asset management - education							£ 407,100	£ 407,100	£ -
2.0.5 Statutory/ Regulatory duties - education							£ 282,942	£ -	£ 282,942
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£ 197,400	£ -	£ 197,400
2.0.7 Monitoring national curriculum assessment							£ -	£ -	£ -
2.1.1 Educational psychology service							£ 429,787	£ -	£ 429,787
2.1.2 SEN administration, assessment and coordination and monitoring							£ 421,335	£ 156,500	£ 264,835
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£ 95,200	£ 28,100	£ 67,100
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£ -	£ 20,000	£ 150,000	£ 1,130,000	£ 150,000	£ -	£ 1,450,000	£ 88,100	£ 1,361,900
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure:	£ -	£ 40,000	£ 197,000	£ 120,000	£ 25,000	£ -	£ 382,000	£ -	£ 382,000
2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18)	£ -	£ -	£ -	£ 120,000	£ -	£ -	£ 120,000	£ -	£ 120,000
2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25)	£ -	£ -	£ -	£ -	£ -	£ 30,000	£ 30,000	£ -	£ 30,000
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
2.1.9 Supply of school places							£ -	£ -	£ -
2.2.1 Other spend not funded from the Schools Budget							£ 62,100	£ -	£ 62,100
2.3.1 Young people's learning and development							£ -	£ -	£ -
2.3.2 Adult and Community learning							£ -	£ -	£ -

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
2.3.3 Pension costs							£ 327,600	£ -	£ 327,600
2.3.4 Joint use arrangements							£ -	£ -	£ -
2.3.5 Insurance							£ 76,400	£ -	£ 76,400
2.4.1 Other Specific Grant							£ -	£ -	£ -
2.5.1 Total Other education and community budget							£ 4,816,011	£ 750,200	£ 4,065,811
3.0.1 Funding for individual Sure Start Children's Centres							£ 1,468,432	£ 205,800	£ 1,262,632
3.0.2 Funding for LA provided or commissioned area wide services delivered through SSCC							£ 123,200	£ -	£ 123,200
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£ 82,980	£ -	£ 82,980
3.0.4 Other early years funding							£ 250,200	£ -	£ 250,200
3.0.5 Total Sure Start Children's Centres and Early Years Funding							£ 1,924,812	£ 205,800	£ 1,719,012
3.1.1 Residential care							£ 4,250,100	£ 270,000	£ 3,980,100
3.1.2 Fostering services							£ 9,351,700	£ -	£ 9,351,700
3.1.3 Adoption services							£ 1,433,900	£ 105,800	£ 1,328,100
3.1.4 Special guardianship support							£ 1,175,796	£ -	£ 1,175,796
3.1.5 Other children looked after services							£ 477,926	£ -	£ 477,926
3.1.6 Short breaks (respite) for looked after disabled children							£ 486,641	£ -	£ 486,641
3.1.7 Children placed with family and friends							£ 776,604	£ -	£ 776,604
3.1.8 Education of looked after	£ -	£ -	£ -	£ -	£ -		£ -	£ -	£ -
3.1.9 Leaving care support services							£ 764,500	£ -	£ 764,500
3.1.10 Asylum seeker services							£ 156,400	£ 114,100	£ 42,300
3.1.11 Total Children Looked After	£ -	£ -	£ -	£ -	£ -		£ 18,873,567	£ 489,900	£ 18,383,667
3.2.1 Other children and families services							£ 536,600	£ -	£ 536,600
3.3.1 Social work (including LA functions in relation to child protection)							£ 6,450,990	£ -	£ 6,450,990
3.3.2 Commissioning and Children's Services Strategy							£ 1,106,020	£ -	£ 1,106,020
3.3.3 Local Safeguarding Children's Board							£ 399,958	£ 35,400	£ 364,558
3.3.4 Total Safeguarding Children and Young People's Services							£ 7,956,968	£ 35,400	£ 7,921,568
3.4.1 Direct payments							£ 84,000	£ -	£ 84,000

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.4.2 Short breaks (respite) for disabled children							£ 761,211	£ -	£ 761,211
3.4.3 Other support for disabled children							£ 224,638	£ -	£ 224,638
3.4.4 Targeted family support							£ 1,901,931	£ 858,000	£ 1,043,931
3.4.5 Universal family support							£ 907,600	£ -	£ 907,600
3.4.6 Total Family Support Services							£ 3,879,380	£ 858,000	£ 3,021,380
3.5.1 Universal services for young people							£ -	£ -	£ -
3.5.2 Targeted services for young people							£ 1,439,880	£ 289,700	£ 1,150,180
3.5.3 Total Services for young people							£ 1,439,880	£ 289,700	£ 1,150,180
3.6.1 Youth justice							£ 803,452	£ 358,000	£ 445,452
4.0.1 Capital Expenditure from Revenue(CERA)(Non-schools budget functions & Childrens & YP services)							£ -	£ -	£ -
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)							£ 117,562,591	£ 750,200	£ 116,812,391
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£ 35,414,659	£ 2,236,800	£ 33,177,859
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£ 152,977,250	£ 2,987,000	£ 149,990,250
7 Capital Expenditure (excluding CERA)	£ 1,293,000	£ 12,679,000	£ 755,000	£ 1,615,000	£ -		£ 16,342,000	£ 9,025,000	£ 7,317,000
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances)(included in 3.5.1 and 3.5.2)							£ 124,100	£ 124,100	£ -
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£ 99,000	£ 99,000	£ -