

	PROVISION BY OTHERS					TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY							
	(a)	(b)	(c)	(d)	(k)						
<b>SURE START CHILDREN'S CENTRES AND EARLY YEARS</b>											
3.0.1 Spend on individual Sure Start Children's Centres	1,148,667	93,415	25,537	6,921	1,274,540	65,587	1,208,953	0	0	1,208,953	
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0	
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	74,339	4,405	9,002	0	87,746	5,355	82,391	0	0	82,391	
3.0.4 Other early years expenditure	421,037	8,845	1,367	720	431,969	21,581	410,388	0	0	410,388	
3.0.5 Total Sure Start Children's Centres and Early Years Expenditure	1,644,043	106,665	35,906	7,641	1,794,255	92,523	1,701,732	0	0	1,701,732	
<b>CHILDREN LOOKED AFTER</b>											
3.1.1 Residential care	1,098,437	3,670,438	138,721	0	4,907,596	346,761	4,560,835	0	0	4,560,835	
3.1.2 Fostering services	3,431,512	4,729,180	144,772	168,281	8,473,745	65,299	8,408,446	0	0	8,408,446	
3.1.3 Adoption services	1,302,846	177,171	113,999	0	1,594,016	118,800	1,475,216	0	0	1,475,216	
3.1.4 Special guardianship support	1,171,662	16,366	658	2,337	1,191,023	0	1,191,023	0	0	1,191,023	
3.1.5 Other children looked after services	502,370	632,448	8,956	49,056	1,192,830	0	1,192,830	0	0	1,192,830	
3.1.6 Short breaks (respite) for looked after disabled children	192,787	55,237	0	0	248,024	0	248,024	0	0	248,024	
3.1.7 Children placed with family and friends	827,984	6,686	1,692	5,014	841,376	0	841,376	0	0	841,376	
3.1.8 Education of looked after children	37,621	3,523	1,382	0	42,526	114	42,412	0	0	42,412	
3.1.9 Leaving care support services	470,222	129,675	594	21,883	622,374	0	622,374	0	0	622,374	
3.1.10 Asylum seeker services - children	365,176	8,947	0	0	374,123	0	374,123	321,087	0	53,036	
3.1.11 Total Children Looked After	9,400,617	9,429,671	410,774	246,571	19,487,633	530,974	18,956,659	321,087	0	18,635,572	
<b>OTHER CHILDREN AND FAMILIES SERVICES</b>											
3.2.1 Other children and families services	171,153	124,531	291,912	43,234	630,830	19,971	610,859	0	0	610,859	
<b>SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES</b>											
3.3.1 Social work (including LA functions in relation to child protection)	8,507,769	161,954	19,604	23	8,689,350	0	8,689,350	0	97,085	8,592,265	
3.3.2 Commissioning and Children's Services Strategy	1,471,843	80,371	2,794	7,729	1,562,737	61,702	1,501,035	0	0	1,501,035	
3.3.3 Local Safeguarding Children Board	138,975	0	1,654	8,280	148,909	38,310	110,599	0	0	110,599	
3.3.4 Total Safeguarding Children and Young People's Services	10,118,587	242,325	24,052	16,032	10,400,996	100,012	10,300,984	0	97,085	10,203,899	
<b>FAMILY SUPPORT SERVICES</b>											
3.4.1 Direct payments	157,431	0	0	0	157,431	28,241	129,190	0	0	129,190	
3.4.2 Short breaks (respite) for disabled children	748,851	26,344	454	0	775,649	0	775,649	0	0	775,649	
3.4.3 Other support for disabled children	80,215	183,995	1,143	40,776	306,129	11,193	294,936	0	0	294,936	
3.4.4 Targeted family support	1,973,569	165,122	27,010	0	2,165,701	248,754	1,916,947	0	641,200	1,275,747	
3.4.5 Universal family support	775,565	13,627	332	0	789,524	34,956	754,568	0	0	754,568	
3.4.6 Total Family Support Services	3,735,631	389,088	28,939	40,776	4,194,434	323,144	3,871,290	0	641,200	3,230,090	
<b>SERVICES FOR YOUNG PEOPLE</b>											
3.5.1 Universal services for young people	806,986	7,829	8,875	188	823,878	23,790	800,088	0	0	800,088	
3.5.2 Targeted services for young people	392,600	34,418	28,206	472,366	927,590	55,754	871,836	0	0	871,836	
3.5.3 Total Services for Young People	1,199,586	42,247	37,081	472,554	1,751,468	79,544	1,671,924	0	0	1,671,924	
<b>YOUTH JUSTICE</b>											
3.6.1 Youth Justice					941,288	389,419	551,869				
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0				
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					39,200,904	1,535,587	37,665,317				
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					39,200,904	1,535,587	37,665,317				
<b>MEMORANDUM ITEMS</b>											
<b>SERVICES FOR YOUNG PEOPLE</b>											
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					9,361						
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					0						