

Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

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CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)						
<b>SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5</b>										
3.0.1 Spend on individual Sure Start Children's Centres	1,056,358	22,839	35,864	0	1,115,061	78,645	1,036,416	0	0	1,036,416
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	52,222	23,771	104	0	76,097	5,672	70,425	0	0	70,425
3.0.4 Other spend on children under 5	141,211	23,640	11,620	0	176,471	22,420	154,051	0	9,767	144,284
3.0.5 Total Sure Start Children's Centres and other spend on children under 5	1,249,791	70,250	47,588	0	1,367,629	106,737	1,260,892	0	9,767	1,251,125
<b>CHILDREN LOOKED AFTER</b>										
3.1.1 Residential care	1,163,486	5,040,990	43,916	0	6,248,392	396,611	5,851,781	0	0	5,851,781
3.1.2 Fostering services	3,060,422	5,993,932	120,199	172,110	9,346,663	0	9,346,663	0	66,991	9,279,672
3.1.3 Adoption services	810,622	128,070	297,069	0	1,235,761	90,900	1,144,861	0	0	1,144,861
3.1.4 Special guardianship support	1,175,969	405,159	0	200	1,581,328	0	1,581,328	0	0	1,581,328
3.1.5 Other children looked after services	509,174	547,979	77,561	480	1,135,194	0	1,135,194	0	0	1,135,194
3.1.6 Short breaks (respite) for looked after disabled children	247,548	6,045	4,820	0	258,413	0	258,413	0	0	258,413
3.1.7 Children placed with family and friends	959,547	14,162	0	0	973,709	0	973,709	0	0	973,709
3.1.8 Education of looked after children	40,555	0	0	0	40,555	0	40,555	0	0	40,555
3.1.9 Leaving care support services	687,008	120,007	26,357	18,989	852,361	0	852,361	0	0	852,361
3.1.10 Asylum seeker services - children	255,062	19,852	0	0	274,914	0	274,914	326,843	0	-51,929
3.1.11 Total Children Looked After	8,909,393	12,276,196	569,922	191,779	21,947,290	487,511	21,459,779	326,843	66,991	21,065,945
<b>OTHER CHILDREN AND FAMILY SERVICES</b>										
3.2.1 Other children and families services	154,722	223,516	215,481	695	594,414	0	594,414	0	0	594,414
<b>SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES</b>										
3.3.1 Social work (including LA functions in relation to child protection)	8,455,316	189,990	40,322	1,018	8,686,646	1,511	8,685,135	0	0	8,685,135
3.3.2 Commissioning and Children's Services Strategy	1,316,529	25,964	1,130	0	1,343,623	17	1,343,606	0	0	1,343,606
3.3.3 Local Safeguarding Children Board	137,284	7,195	0	1,600	146,079	34,034	112,045	0	0	112,045
3.3.4 Total Safeguarding Children and Young People's Services	9,909,129	223,149	41,452	2,618	10,176,348	35,562	10,140,786	0	0	10,140,786
<b>FAMILY SUPPORT SERVICES</b>										
3.4.1 Direct payments	176,246	0	0	0	176,246	11,591	164,655	0	0	164,655
3.4.2 Short breaks (respite) for disabled children	719,035	15,646	25,306	0	759,987	193	759,794	0	0	759,794
3.4.3 Other support for disabled children	216,144	234,542	5,560	0	456,246	3,584	452,662	0	0	452,662
3.4.4 Targeted family support	1,556,253	153,944	188,974	14,715	1,913,886	188,501	1,725,385	0	529,800	1,195,585
3.4.5 Universal family support	810,778	17,914	55	0	828,747	0	828,747	0	0	828,747
3.4.6 Total Family Support Services	3,478,456	422,046	219,895	14,715	4,135,112	203,869	3,931,243	0	529,800	3,401,443
<b>SERVICES FOR YOUNG PEOPLE</b>										
3.5.1 Universal services for young people	0	0	0	0	0	0	0	0	0	0
3.5.2 Targeted services for young people	1,077,980	19,844	106,324	290,562	1,494,710	82,236	1,412,474	0	8,687	1,403,787
3.5.3 Total Services for Young People	1,077,980	19,844	106,324	290,562	1,494,710	82,236	1,412,474	0	8,687	1,403,787
<b>YOUTH JUSTICE</b>										
3.6.1 Youth Justice					766,437	340,778	425,659			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					40,481,940	1,256,693	39,225,247			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					40,481,940	1,256,693	39,225,247			
<b>MEMORANDUM ITEMS</b>										
<b>8 Services for young people</b>										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					0					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					0					