

CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)						
SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5										
3.0.1 Spend on individual Sure Start Children's Centres	620,374	116,838	17,197	0	754,409	25,251	729,158	0	0	729,158
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	89,829	2,695	0	352	92,876	0	92,876	0	0	92,876
3.0.4 Other spend on children under 5	118,595	33,532	6,935	117	159,179	60,863	98,316	0	0	98,316
3.0.5 Total Sure Start children's centres and other spend on children under 5	828,798	153,065	24,132	469	1,006,464	86,114	920,350	0	0	920,350
CHILDREN LOOKED AFTER										
3.1.1 Residential care	542,151	5,427,738	444,638	529	6,415,056	18,480	6,396,576	0	0	6,396,576
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)	2,035,254	6,211,495	14,086	238,224	8,499,059	0	8,499,059	0	0	8,499,059
3.1.2b Fostering services (fees and allowances for LA foster carers)	1,558,041	166,491	0	0	1,724,532	0	1,724,532	0	0	1,724,532
3.1.3 Adoption services	478,300	88,251	705,055	0	1,271,606	106,228	1,165,378	0	0	1,165,378
3.1.4 Special guardianship support	1,277,604	26,976	0	80	1,304,660	0	1,304,660	0	0	1,304,660
3.1.5 Other children looked after services	534,221	535,243	47,909	368	1,117,741	0	1,117,741	0	0	1,117,741
3.1.6 Short breaks (respite) for looked after disabled children	318,867	6,658	601	236	326,362	0	326,362	0	0	326,362
3.1.7 Children placed with family and friends	816,624	10,608	0	181	827,413	0	827,413	0	0	827,413
3.1.8 Education of looked after children	0	0	0	0	0	0	0	0	0	0
3.1.9 Leaving care support services	975,716	177,036	0	61,365	1,214,117	70,497	1,143,620	0	0	1,143,620
3.1.10 Asylum seeker services - children	155,827	79,189	160	57	235,233	0	235,233	204,761	0	30,472
3.1.11 Total Children Looked After	8,692,605	12,729,685	1,212,449	301,040	22,935,779	195,205	22,740,574	204,761	0	22,535,813
OTHER CHILDREN AND FAMILY SERVICES										
3.2.1 Other children and families services	380,408	117,619	26,196	101	524,324	0	524,324	0	0	524,324
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	8,766,254	141,937	30,779	3,251	8,942,221	26,121	8,916,100	0	0	8,916,100
3.3.2 Commissioning and Children's Services Strategy	1,047,985	256,915	7,514	23,424	1,335,838	20,379	1,315,459	0	0	1,315,459
3.3.3 Local Safeguarding Children Board	162,199	25,241	3,962	0	191,402	49,632	141,770	0	0	141,770
3.3.4 Total Safeguarding Children and Young People's Services	9,976,438	424,093	42,255	26,675	10,469,461	96,132	10,373,329	0	0	10,373,329
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	179,099	298	0	0	179,397	0	179,397	0	0	179,397
3.4.2 Short breaks (respite) for disabled children	822,215	16,144	1,865	787	841,011	0	841,011	0	0	841,011
3.4.3 Other support for disabled children	103,167	298,924	71,835	0	473,926	0	473,926	0	0	473,926
3.4.4 Targeted family support	1,484,997	73,774	17,913	696	1,577,380	0	1,577,380	0	431,847	1,145,533
3.4.5 Universal family support	626,981	4,008	0	195	631,184	0	631,184	0	0	631,184
3.4.6 Total Family Support Services	3,216,459	393,148	91,613	1,678	3,702,898	0	3,702,898	0	431,847	3,271,051
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	0	0	0	0	0	0	0	0	0	0
3.5.2 Targeted services for young people	602,382	158,383	11,699	229,338	1,001,802	1,060	1,000,742	0	80,000	920,742
3.5.3 Total Services for young people	602,382	158,383	11,699	229,338	1,001,802	1,060	1,000,742	0	80,000	920,742
YOUTH JUSTICE										
3.6.1 Youth justice					796,968	340,601	456,367			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services)					150,000	0	150,000			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					40,437,696	719,112	39,718,584			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					40,587,696	719,112	39,868,584			
MEMORANDUM ITEMS										
8 Services for young people										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					0					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					0					