

Public Accounts (PA) Table

Scenario 1 Core: Scenario1_15%OB

	ALL MODES	ROAD	BUS and COACH	RAIL	OTHER
Local Government Funding	TOTAL	INFRASTRUCTURE			
Revenue	0	0			
Operating Costs	246	246			
Investment Costs	13,726	13,726			
Developer and Other Contributions	-2,469	-2,469			
Grant/Subsidy Payments	0	0			
NET IMPACT	11,503 (7)	11,503			
Central Government Funding: Transport					
Revenue	0	0			
Operating costs	0	0			
Investment Costs	0	0			
Developer and Other Contributions	0	0			
Grant/Subsidy Payments	0	0			
NET IMPACT	0 (8)	0			
Central Government Funding: Non-Transport					
Indirect Tax Revenues	597 (9)	309		288	
TOTALS					
Broad Transport Budget	11,503 (10) = (7) + (8)				
Wider Public Finances	597 (11) = (9)				
<p>Notes: Costs appear as positive numbers, while revenues and 'Developer and Other Contributions' appear as negative numbers. All entries are discounted present values in 2010 prices and values.</p>					