

St Martins Catholic Primary school - request for extra funding

As a result of financial difficulties due to our expansion I am putting forward a case for further transitional funding for St Martin's.

We had a smaller intake in Reception than anticipated (24) although Years 1 and 2 are full. As a result our numbers have not increased and therefore our income is similar. We are losing a cohort of 26 but next year's Year 6 will be 20 (which was the original intake).

We have a reduced carry forward in the year 2015 -2016. However we are struggling to avoid an in year deficit. We have tried to address this through staffing but cannot manage to have a balanced budget without this extra funding. We have considered returning to mixed age classes but this is not practical due to the spread of pupils.

We cannot go back to 6 teachers and are therefore carrying the cost of an extra teacher on the same income.

We are a small school and cannot financially support this. We are doing all we can to ensure numbers rise but this will take at least one more years.

I look forward to hearing from you,

Kind Regards



Margot Buller

Executive Head St Martins and St Anne's Catholic Primary schools