

**EY Pro Forma Table: FUNDING PERIOD (2021-22)**  
**Department for Education Section 251 Financial Data Collection**  
 LEA 870 Reading

Pass-through rate for delivering government funded hours:															96.22%
Description	Unit Value (£)	Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)						
			PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
			Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL		
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Single universal base rate for all providers	£4.94	£4.94	£4.94	PerHour	765,746	200,868	458,389	320,482	71,584	60,603	£5,365,966	£1,345,913	£2,563,820	£9,275,700
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payments)- Deprivation	Paid on the same basis/criteria as the Early Years Pupil Premium	£0.97	£0.97	£0.97	PerHour	72,928			42,159		56,010	£70,740	£40,894	£54,330	£165,964
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payments)- Quality	No Budget lines entered														
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payments)- Flexibility	No Budget lines entered														
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payments)- Rurality / Sparsity	No Budget lines entered														
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payments)- EAL	No Budget lines entered														
Funding provided through supplements:															1.76%
3. EYSFF (3&4 years old) Maintained nursery school (MNS) lump sums (if applicable)	Nursery schools receive a lump sum based on actual universal 3 & 4 year old hours recorded in January 2021 census x £1.08, which is the funding rate differential from 2016/17.		£1.08		PerHour				192,204					£207,580	£207,580
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)															
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 &amp; 4 YEAR OLDS):</b>															<b>£9,649,244</b>
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	Single base rate for all providers	£5.71	£5.71	£5.71	PerHour	145,830			30,017		2,117	£832,689	£171,397	£12,088	£1,016,174
6a. EYSFF (2 year olds) Two year old supplements- Quality (if applicable)															
6b. EYSFF (2 year olds) Two year old Supplements - Other supplements (if applicable)															
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):</b>															<b>£1,016,174</b>
7a (i). SEN Inclusion Fund 3 & 4 Year Olds (Mandatory)- Funding allocated from EY Block	Funding decisions on a case by case basis made by a panel which meets monthly, total budget of £150k											£100,000			£100,000
7a (ii). SEN Inclusion Fund 3 & 4 Year Olds (Mandatory)- Funding allocated from HN Block	Funding decisions on a case by case basis made by a panel which meets monthly, total budget of £150k											£50,000			£50,000
7b (i). SEN Inclusion Fund- 2 Year Olds (if applicable)- Funding allocated from EY Block															
7b (ii). SEN Inclusion Fund- 2 Year Olds (if applicable)- Funding allocated from HN Block															
<b>TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):</b>															<b>£150,000</b>
8a. Early years contingency funding- 3 & 4 Year Olds															£0
8b. Early years contingency funding- 2 Year Olds															£0
9a. Early years centrally retained funding- 3 & 4 Year Olds	Early years team - data, sufficiency, compliance, training, SEN support worker. Dingley family support and advisory service. Portage (early intervention, home visits).														£580,200
9b. Early years centrally retained funding- 2 Year Olds	Early years team - data, sufficiency, compliance, training, SEN support worker. Dingley family support and advisory service. Portage (early intervention, home visits).														£55,000
<b>TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:</b>															<b>£635,200</b>
10. Early years pupil premium-3 & 4 Year Olds															£90,681
<b>TOTAL FUNDING FOR EARLY YEARS PUPIL PREMIUM:</b>															<b>£90,681</b>
11. Disability access fund-3 & 4 Year Olds															£15,990
<b>TOTAL FUNDING FOR EARLY YEARS DISABILITY ACCESS FUND:</b>															<b>£15,990</b>