

DEPARTMENT FOR EDUCATION DATA COLLECTION Year 2019-20 TABLE A: LA Level Information		LA: Reading					LA No: 870			
Description	Early Years	Primary	Secondary	SEN/Special Schools	AP/PRUs	Post school	Gross	Income	Net	
1 SCHOOLS EXPENDITURE										
1.0.1 Individual Schools Budget (after academies recoupment), including grant for maintained school sixth forms but excluding all high needs place funding	12,677,876	39,944,165	4,696,549				57,318,590		57,318,590	
1.0.2 High needs place funding within Individual Schools Budget (after academies recoupment), including all pre- and post-16 place funding for maintained schools	-	250,667	156,000	320,000	653,328		1,379,995		1,379,995	
DE-DELEGATED ITEMS										
1.1.1 Contingencies		-	-				-	-	-	
1.1.2 Behaviour support services		176,000	-				176,000	-	176,000	
1.1.3 Support to UPEG and bilingual learners		-	-				-	-	-	
1.1.4 Free school meals eligibility		-	-				-	-	-	
1.1.5 Insurance		-	-				-	-	-	
1.1.6 Museum and Library services		-	-				-	-	-	
1.1.7 Licences/subscriptions		-	-				-	-	-	
1.1.8 Staff costs - supply cover excluding cover for facility time		-	-				-	-	-	
1.1.9 Staff costs - supply cover for facility time		43,100	-				43,100	-	43,100	
1.1.10 School improvement		120,016	9,984				130,000	-	130,000	
HIGH NEEDS EXPENDITURE										
1.2.1 Top up funding - maintained schools	25,847	1,312,934	239,614	3,417,639	331,249		5,327,283	-	5,327,283	
1.2.2 Top-up funding – academies, free schools and colleges	-	454,716	853,180	4,601,811	436,738	936,503	7,282,948	-	7,282,948	
1.2.3 Top-up and other funding – non-maintained and independent providers	53,832	-	-	2,247,617	-	124,441	2,425,890	-	2,425,890	
1.2.4 Additional high needs targeted funding for mainstream schools and academies	-	330,765	19,222				349,987	-	349,987	
1.2.5 SEN support services	51,163	339,733	218,159	4,311	1,902	-	615,268	-	615,268	
1.2.6 Hospital education services				-	154,290	-	154,290	-	154,290	
1.2.7 Other alternative provision services	-	-	-	-	494,127	-	494,127	-	494,127	
1.2.8 Support for inclusion	100,000	174,745	79,755	-	-	-	354,500	-	354,500	
1.2.9 Special schools and PRUs in financial difficulty				-	-	-	-	-	-	
1.2.10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only				-	-	-	-	-	-	
1.2.11 Direct payments (SEN and disability)	-	-	-	-	-	-	-	-	-	
1.2.12 Carbon reduction commitment allowances (PRUs)				-	-	-	-	-	-	
1.2.13 Therapies and other health related services	25,050	227,396	146,296	4,128	1,821	-	404,691	-	404,691	
EARLY YEARS EXPENDITURE										
1.3.1 Central expenditure on early years entitlement	583,400						583,400	-	583,400	
CENTRAL PROVISION WITHIN SCHOOLS SPEND										
1.4.1 Contribution to combined expenditure	30,579	277,579	178,580	5,039	2,223		494,000	-	494,000	
1.4.2 School admissions	13,309	120,809	77,723	2,193	968		215,002	-	215,002	
1.4.3 Servicing of schools forums	1,238	11,238	7,230	204	90		20,000	-	20,000	
1.4.4 Termination of employment costs	-	-	-	-	-		-	-	-	
1.4.5 Falling Rolls Fund	-	-	-	-	-		-	-	-	
1.4.6 Capital expenditure from revenue (CERA)	-	-	-	-	-		-	-	-	
1.4.7 Prudential borrowing costs	2,476	22,476	14,460	408	180		40,000	-	40,000	
1.4.8 Fees to independent schools without SEN	-	-	-	-	-		-	-	-	
1.4.9 Equal pay - back pay	-	-	-	-	-		-	-	-	
1.4.10 Pupil growth	-	182,150	361,927	-	-		544,077	-	544,077	
1.4.11 SEN transport	-	-	-	100,000	-		100,000	-	100,000	
1.4.12 Exceptions agreed by Secretary of State	-	-	-	-	-		-	-	-	
1.4.13 Infant class sizes	-	-	-	-	-		-	-	-	
1.4.14 Other items	6,838	62,070	39,933	1,127	497		110,465	-	110,465	
CENTRAL PROVISION WITHIN SCHOOLS SPEND (FORMER ESG RETAINED DUTIES)										
1.5.1 Education welfare service							-	-	-	
1.5.2 Asset management							-	-	-	
1.5.3 Statutory/ Regulatory duties							377,600	-	377,600	
CENTRAL PROVISION FUNDED THROUGH MAINTAINED SCHOOLS SPEND										
1.6.1 Central support services							-	-	-	
1.6.2 Education welfare service							-	-	-	
1.6.3 Asset management							-	-	-	
1.6.4 Statutory/ Regulatory duties							80,000	-	80,000	
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							-	-	-	
1.6.6 Monitoring national curriculum assessment							-	-	-	
1.7.1 Other Specific Grants							-	-	-	
1.8.1 TOTAL SCHOOLS EXPENDITURE (after academy recoupment)	13,571,608	44,050,559	7,098,612	10,704,477	2,077,413	1,060,944	79,021,213	-	79,021,213	
1.8.1a DSG BLOCK Expenditure										
	Block			Allocated DSG funding	Expenditure	Net				
	Schools (after academies recoupment)			46,370,994	45,302,134	1,068,860				
	Central School Services			1,217,847	1,257,064	- 39,217				
	High Needs (after deductions for academies recoupment and direct funding of high needs places by ESFA)			18,565,613	18,956,974	- 391,361				
	Early Years			12,831,639	12,750,981	80,658				
	Total			78,986,093	78,267,153	718,940				
RECONCILIATION OF SCHOOLS EXPENDITURE										
1.9.1 Dedicated Schools Grant for 2020-21 (after deductions for academies recoupment and direct funding of high needs places by ESFA)							78,986,093			
1.9.1a Dedicated Schools Grant in year adjustments							135,918			
1.9.2 Dedicated Schools Grant brought forward from 2019-20 (please show a deficit as a negative)							- 1,768,221			
1.9.3 Dedicated Schools Grant carry forward to 2021-22 (please show a deficit as a positive)							1,355,666			
1.9.4 Grant for maintained school sixth forms							311,757			
1.9.5 Local Authority additional contribution							-			
1.9.6 Total funding supporting the Schools Expenditure (lines 1.9.1 to 1.9.5)							79,021,213			
2 OTHER EDUCATION AND COMMUNITY EXPENDITURE										
2.0.1 Central support services							-	-	-	
2.0.2 Education welfare service							46,719	7,919	38,800	
2.0.3 School improvement							199,365	17,142	182,223	
2.0.4 Asset management - education							82,064	110	81,954	
2.0.5 Statutory/ Regulatory duties - education							1,333,442	94,598	1,238,844	
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							166,008	-	166,008	
2.0.7 Monitoring national curriculum assessment							-	-	-	
2.1.1 Educational psychology service							379,097	33,136	345,961	
2.1.2 SEN administration, assessment and coordination and monitoring							802,725	-	802,725	
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							108,690	33,143	75,547	
2.1.4 Home to school transport (pre 16): SEN transport expenditure	-	65,000	321,375	1,214,030	200,000		1,800,405	7,824	1,792,581	
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	-	42,931	120,000	71,282	25,000		259,213	29,710	229,503	
2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18)			-	135,000	-	60,000	195,000	-	195,000	
2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25)			-	-	-	15,000	15,000	-	15,000	
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			-	-	-	-	-	-	-	
2.1.9 Supply of school places							-	-	-	
2.2.1 Other spend not funded from the Schools Budget							-	-	-	
2.3.1 Young people's learning and development							-	-	-	
2.3.2 Adult and Community learning							-	-	-	
2.3.3 Pension costs							322,597	-	322,597	
2.3.4 Joint use arrangements							-	-	-	
2.3.5 Insurance							291,265	-	291,265	
2.4.1 Other Specific Grant							-	-	-	
2.4.2 Capital Expenditure from Revenue (CERA) (Non-schools budget functions)							-	-	-	
2.4.3 Total Other education and community expenditure							6,001,590	223,582	5,778,008	
2.5 CAPITAL										
2.5.1 Capital Expenditure (excluding CERA)	81,562	3,040,134	2,149	2,394,382	-		5,518,227	4,709,227	809,000	