

EY Proforma Table: FUNDING PERIOD (2022-23)

Department for Education Section 251 Financial Data Collection

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Local Authority: 870 Reading

Pass-through rate for delivering government funded hours:														96.5%	
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Single universal base rate for all providers	£5.06	£5.06	£5.06	PerHour	807,690.00	197,790.00	461,700.00	389,310.00	64,410.00	66,690.00	£6,056,820	£1,326,732	£2,673,653	£10,057,205
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)						
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Paid on the same basis/criteria as the Early Years Pupil Premium	£0.97	£0.97	£0.97	PerHour	112,290.00			58,710.00		86,070.00	£108,921	£56,949	£83,488	£249,358
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	No budget lines entered														
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	No budget lines entered														
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Rurality/Sparsity	No budget lines entered														
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	No budget lines entered														
Funding provided through supplements:														2.4%	
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Nursery schools receive a lump sum based on actual universal 3 & 4 year old hours recorded in January 2021 census x £1.12, which is the funding rate differential from 2016/17.		£1.12		PerHour				136,003.00				£152,323		£152,323
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):														£10,458,887	
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	Single base rate for all providers	£5.90	£5.90	£5.90	PerHour	165,870.00			44,460.00		1,140.00	£978,633	£262,314	£6,726	£1,247,673
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered														
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):														£1,247,673	
7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	Funding decisions on a case by case basis made by a panel which meets monthly, total budget of £150k											£25,000	£20,000	£5,000	£50,000
7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	Funding decisions on a case by case basis made by a panel which meets monthly, total budget of £150k											£50,000	£40,000	£10,000	£100,000
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	No budget lines entered														
7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block	No budget lines entered														
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):														£150,000	
8a. Early years contingency funding - 3 & 4 Year Olds	No budget lines entered														
8b. Early years contingency funding - 2 Year Olds	No budget lines entered														
9a. Early years centrally retained funding - 3 & 4 Year Olds	Early years team - data, sufficiency, compliance, training, SEN support worker. Dingley family support and advisory service. Portage (early intervention, home visits).														£669,200
9b. Early years centrally retained funding - 2 Year Olds	Early years team - data, sufficiency, compliance, training, SEN support worker. Dingley family support and advisory service. Portage (early intervention, home visits).														
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:														£669,200	
10. Early years pupil premium - 3 & 4 Year Olds															£154,242
11. Disability access fund - 3 & 4 Year Olds															£50,400

Calculation of pass-through rate

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£10,057,205
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£249,358
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£0
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£152,323
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£50,000
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£100,000
	8a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	£10,608,887
B	DIE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£152,323
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	1,987,590
D	Equivalent average rate to providers for three-and four-year old entitlement hours = (A-B) / C	£5.26
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£5.45
F	Test of meeting requirement = (D / E) * 100%	96.5%