

Capital Schemes where funding is yet to be identified (for information only)

Scheme Name	2022/23 Forecast			2023/24 Forecast			2024/25 Forecast			2025/26 Forecast		
	Spend (£,000's)	Funding (£,000's)	Net (£,000's)	Spend (£,000's)	Funding (£,000's)	Net (£,000's)	Spend (£,000's)	Funding (£,000's)	Net (£,000's)	Spend (£,000's)	Funding (£,000's)	Net (£,000's)
Schemes where funding is yet to be identified												
Replacement Vehicles	-	-	-	5,795	-	5,795	2,598	-	2,598	2,001	-	2,001
IT Future Operating Model	-	-	-	-	-	-	529	-	529	400	-	400
Playground equipment and Refreshment: Boroughwide	-	-	-	350	-	350	450	-	450	204	-	204
Total Schemes where funding is yet to be identified	-	-	-	6,145	-	6,145	3,577	-	3,577	2,605	-	2,605